

Cost Sharing Programs - Bruce & Grey County

Comparison - Municipal Directory (2014) as compared to Statistics Canada (2011)

	Municipal Directory - 2014		Statistics Canada - 2011	
Chatsworth	6,420		6,437	
Georgian Bluffs	10,404		10,404	
Grey Highlands	9,520		9,520	
Hanover	7,490		7,490	
Meaford	9,941		11,100	
Owen Sound	21,688		21,688	
Southgate	7,000		7,190	
Blue Mountains	6,453		6,453	
West Grey	12,286		12,286	
Grey County	<u>91,202</u>	59.92%	<u>92,568</u>	58.86%
Arran-Elderslie	6,230		6,810	
Brockton	9,351		9,432	
Huron-Kinloss	6,542		6,790	
Kincardine	10,763		11,174	
Northern Bruce Peninsula	3,950		3,744	
Saugeen Shores	11,207		12,661	
South Bruce	5,685		5,685	
South Bruce Peninsula	7,285		8,413	
Bruce County	<u>61,013</u>	40.08%	<u>64,709</u>	41.14%
Total Grey & Bruce	<u>152,215</u>		<u>157,277</u>	

Comparison - Municipal Directory (2015) as compared to Statistics Canada (2011)

	Municipal Directory - 2015		Statistics Canada - 2011	
Chatsworth	7,000		6,437	
Georgian Bluffs	10,404		10,404	
Grey Highlands	8,198		9,520	
Hanover	7,490		7,490	
Meaford	9,941		11,100	
Owen Sound	21,688		21,688	
Southgate	6,188		7,190	
Blue Mountains	6,453		6,453	
West Grey	12,286		12,286	
Grey County	<u>89,648</u>	59.25%	<u>92,568</u>	58.86%
Arran-Elderslie	6,810		6,810	
Brockton	9,432		9,432	
Huron-Kinloss	6,542		6,790	
Kincardine	10,763		11,174	
Northern Bruce Peninsula	3,950		3,744	
Saugeen Shores	11,207		12,661	
South Bruce	5,675		5,685	
South Bruce Peninsula	7,285		8,413	
Bruce County	<u>61,664</u>	40.75%	<u>64,709</u>	41.14%
Total Grey & Bruce	<u>151,312</u>		<u>157,277</u>	

Grey Bruce Health Unit Budget - As Approved by the Ministry of Health - September 28, 2015				
Utilizing 2014 Municipal Directory Population Counts				
	Approved Budget	MOH	Grey	Bruce
Mandatory General Program	\$11,109,867	\$8,332,400	\$1,664,163	\$1,113,304
Vector Borne Diseases	\$272,533	\$204,400	\$40,823	\$27,310
CINOT Expansion Program	\$80,133	\$60,100	\$12,003	\$8,030
Small Water Drinking Systems	\$141,333	\$106,000	\$21,170	\$14,163
	\$11,603,866	\$8,702,900	\$1,738,159	\$1,162,807
Utilizing 2011 Statistics Canada Population Numbers				
	Approved Budget	MOH	Grey	Bruce
Mandatory General Program	\$11,109,867	\$8,332,400	\$1,634,724	\$1,142,742
Vector Borne Diseases	\$272,533	\$204,400	\$40,101	\$28,032
CINOT Expansion Program	\$80,133	\$60,100	\$11,791	\$8,242
Small Water Drinking Systems	\$141,333	\$106,000	\$20,796	\$14,537
	\$11,603,866	\$8,702,900	\$1,707,412	\$1,193,553
Difference			<u>-\$30,747</u>	<u>\$30,746</u>

Grey Bruce Health Unit Budget - As Approved by the Ministry of Health - September 28, 2015				
Utilizing 2015 Municipal Directory Population Counts				
	Approved Budget	MOH	Grey	Bruce
Mandatory General Program	\$11,109,867	\$8,332,400	\$1,645,569	\$1,131,898
Vector Borne Diseases	\$272,533	\$204,400	\$40,367	\$27,766
CINOT Expansion Program	\$80,133	\$60,100	\$11,869	\$8,164
Small Water Drinking Systems	\$141,333	\$106,000	\$20,934	\$14,399
	\$11,603,866	\$8,702,900	\$1,718,739	\$1,182,227
Utilizing 2011 Statistics Canada Population Numbers				
	Approved Budget	MOH	Grey	Bruce
Mandatory General Program	\$11,109,867	\$8,332,400	\$1,634,724	\$1,142,742
Vector Borne Diseases	\$272,533	\$204,400	\$40,101	\$28,032
CINOT Expansion Program	\$80,133	\$60,100	\$11,791	\$8,242
Small Water Drinking Systems	\$141,333	\$106,000	\$20,796	\$14,537
	\$11,603,866	\$8,702,900	\$1,707,412	\$1,193,553
Difference			<u>-\$11,327</u>	<u>\$11,326</u>

2015 Provincial Offence Budget - As Approved by Grey County Council			
Utilizing 2014 Municipal Directory Population Counts			
	2015 Budget	Grey	Bruce
Revenue	-\$2,521,800	-\$1,510,976	-\$1,010,824
Expenditures	\$1,786,488	\$1,070,402	\$716,086
Net Revenue	-\$735,312	-\$440,574	-\$294,738
Utilizing 2011 Statistics Canada Population Numbers			
	2015 Budget	Grey	Bruce
Revenue	-\$2,521,800	-\$1,484,247	-\$1,037,553
Expenditures	\$1,786,488	\$1,051,467	\$735,021
Net Revenue	-\$735,312	-\$432,780	-\$302,532
Difference		<u>\$7,794</u>	<u>-\$7,794</u>

2015 Provincial Offence Budget - As Approved by Grey County Council			
Utilizing 2015 Municipal Directory Population Counts			
	2015 Budget	Grey	Bruce
Revenue	-\$2,521,800	-\$1,494,094	-\$1,027,706
Expenditures	\$1,786,488	\$1,058,443	\$728,045
Net Revenue	-\$735,312	-\$435,651	-\$299,661
Utilizing 2011 Statistics Canada Population Numbers			
	2015 Budget	Grey	Bruce
Revenue	-\$2,521,800	-\$1,484,247	-\$1,037,553
Expenditures	\$1,786,488	\$1,051,467	\$735,021
Net Revenue	-\$735,312	-\$432,780	-\$302,532
Difference		<u>\$2,871</u>	<u>-\$2,871</u>

Health Unit & Provincial Offences Budgets - Cumulative Difference

Total Cost Sharing Difference	<u>-\$22,953</u>	<u>\$22,952</u>
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Health Unit & Provincial Offences Budgets - Cumulative Difference

Total Cost Sharing Difference	<u>-\$8,456</u>	<u>\$8,455</u>
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