



**SUMMARY OF FIVE YEAR CAPITAL &  
EXTRA-ORDINARY EXPENDITURES**  
Corporate Services Committee Summary

COMMITTEE/FUNCTION	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2016	2017	2018	2019	2020	
General Administration							0
Information Technology	44,085	54,500	54,500	54,500	55,000	55,000	273,500
Human Resources		30,200	30,200	30,200	30,200	30,200	151,000
Finance							0
Property - Administration Building	498,007	669,419	78,740	81,890	85,166	88,572	1,003,787
Property - Administration Building - Debt			802,743	802,743	802,743	802,743	3,210,972
Clerk & Council Services	9,000	4,000	4,000	4,000	4,000	4,000	20,000
<b>NET LEVY REQUIREMENTS</b>	<b>551,092</b>	<b>758,119</b>	<b>970,183</b>	<b>973,333</b>	<b>977,109</b>	<b>980,515</b>	<b>4,659,259</b>