

<b>To:</b>	Warden Halliday and Members of Grey County Council
<b>Committee Date:</b>	May 24, 2018
<b>Subject / Report No:</b>	TR-CW-30-18
<b>Title:</b>	Tender Award Grey Road 10 (Hanover)
<b>Prepared by:</b>	Matt Marck, Engineering Manager
<b>Reviewed by:</b>	Pat Hoy, Director of Transportation Services
<b>Lower Tier(s) Affected:</b>	Town of Hanover
<b>Status:</b>	Recommendation adopted by Committee as presented per Resolution CW137-18 on May 24, 2018; Endorsed by County Council on June 14, 2018 per Resolution CC57-18.

## Recommendation

1. That Report TR-CW-30-18 containing the tender results for the Town of Hanover Request For Tender 17-0003-001 be received; and
2. That Omega Contractors Inc. be awarded the Grey County portion of the tender for a total amount of \$906,076.30 (excluding HST); and
3. That the project deficit of \$23,783.24 be funded from any surplus realized from within the 2018 Capital Construction budget or, if a surplus is not available, from the Federal Gas Tax Reserve.

## Executive Summary

The Town of Hanover tendered the project on March 22, 2018 and closed on April 27, 2018. The Town of Hanover will be formally awarding the project at their next Council meeting.

## Background and Discussion

The Town of Hanover and Grey County have worked together to complete a design to reconstruct a section of Grey Road 10 (7<sup>th</sup> Avenue) from 12<sup>th</sup> Street to 16<sup>th</sup> Street in Hanover.

Grey County owns the road right-of-way and has jurisdiction over the road. The road is in poor condition and requires reconstruction. The Town of Hanover has municipal infrastructure such as watermains, sanitary sewers and sidewalks within the corridor that require replacement and updating.

The project includes the replacement of the sanitary sewers, watermains and storm sewers, as well as the reconstruction of the road bed.

Grey County will be responsible for the road work as identified in the Grey County Policy for Maintenance and Construction in Urban Areas.

The Contractor will be responsible to coordinate a local roads detour around the road construction.

The majority of the cost for this project will be funded by the Town of Hanover. As a result, they have taken the lead role in the administration of the Consultant Engineering Assignment.

The following submission was received:

#	Name of Bidder	Bid Amount (Excluding Taxes)
1.	Omega Contractors Inc.	\$2,405,333.89

## Legal and Legislated Requirements

None

## Financial and Resource Implications

### Project Funding

Item	Excluding HST	Net HST
*Approved Project Budget (Grey County Portion)		\$1,000,000
Awarded Tender Amount (Grey County Portion)*	\$906,076.30	\$922,023.24
Construction Contingency (5.518299%)	\$50,000.00	\$50,880.00
Design and contract administration costs (Grey County Portion)	\$50,000.00	\$50,880.00
Total Tender Projected Costs (Grey County Portion)		\$1,023,783.24
Project Deficit (Grey County Portion)		<b>\$23,783.24</b>

\*It should be noted that of the \$1,000,000 approved budget for this project, \$22,528.00 is in the form of a Grant from the Ontario Municipal Commuter Cycling (OMCC) program to be used to incorporate bike lanes into this project.

The project came in within 2.4% of the estimate. Overall, the item prices are within reason, with asphalt at a reasonable price considering the overall small quantity and the rise in asphalt cement prices.

Staff recommends that the small shortfall for this project be funded from any surplus realized from within the 2018 Capital Construction Budget, or if a surplus is not available, from the Federal Gas Tax Reserve.

## Relevant Consultation

Internal

Grey County Finance Department

Grey County Committee of the Whole by way of this Report

External

Town of Hanover Staff

## Appendices and Attachments

Project Limits Map

# Project Limits Map

