



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Planning and Community Development Committee Summary

COMMITTEE/FUNCTION	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
Heritage	310,700	317,700	323,600	329,500	335,500	341,600	1,647,900
Tourism & Economic Development	66,000	92,500	107,500	107,500	107,500	107,500	522,500
Trails	75,000	50,000	50,000	50,000	50,000	50,000	250,000
Planning & Development	11,000	29,300	29,300	29,050	29,050	29,050	145,750
NET LEVY REQUIREMENTS	462,700	489,500	510,400	516,050	522,050	528,150	2,566,150