

Report TR-TAPS-19-14

To: Chair Barfoot and Members of the Transportation and Public Safety Committee
From: Ron Parkin, Maintenance Manager and Sharon Melville, Buyer
Meeting Date: February 20, 2014
Subject: Award of One Ton Trucks
Status: **Recommendation adopted by Committee as presented per Resolution TAPS35-14 February 20, 2014; Endorsed by County Council March 4, 2014 per Resolution CC37-14;**

Recommendation(s)

WHEREAS the 2014 budget included the purchase of two, one ton trucks for \$110,000;

AND WHEREAS RFT-TS-01-14 for the purchase of two, one ton trucks was issued on Thursday, January 9, 2014 and closed on Friday, January 24, 2014;

NOW THEREFORE BE IT RESOLVED THAT TR-TAPS-19-14, being a report containing the tender results for RFT-TS-01-14, for the purchase of two, one ton trucks be received;

AND THAT the tender be awarded to Jim Gardhouse Motors Ltd., for a total cost of \$109,428, excluding HST;

AND FURTHER THAT the shortfall be funded from any surplus funds; if no surplus is available then it will be funded from equipment reserves.

Background

The tender for the provision of two, one ton trucks was posted on the County website from Thursday, January 9, 2014 to Friday, January 24, 2014 (closing date).

The one ton trucks are utilized for general maintenance activities. They are a valuable utility vehicle for routine maintenance activities, such as pothole patching, guiderail repair and sign installation.

There were five (5) bids submitted with the results listed below.

Name of Bidder	Two One Ton Trucks (excluding taxes)
Georgian Commercial Centre	\$121,500
Jim Gardhouse Motors Ltd.	\$109,428
Peninsula Ford Lincoln – Bid #1	\$110,760
Peninsula Ford Lincoln – Bid #2	\$112,070

Name of Bidder	Two One Ton Trucks (excluding taxes)
Parkway Ford	\$119,142

Financial / Staffing / Legal / Information Technology Considerations

The 2014 budget included \$110,000 for the purchase of two, one ton trucks (\$55,000 per truck). The total tendered expenditure amount, including the unrecoverable portion of HST is \$111,353.93. The \$1,353.93 will be funded from any surplus funds. If no surplus is available, then it will be funded from equipment reserves.

Link to Strategic Goals / Priorities

The Values Statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted,

Ron Parkin
Maintenance Manager

Sharon Melville
Buyer

Director Sign Off: *M. J. Kelly, Director of Transportation Services*