



**SUMMARY OF FIVE YEAR CAPITAL &  
EXTRA-ORDINARY EXPENDITURES**  
Planning and Community Development Committee Summary

COMMITTEE/FUNCTION	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2015	2016	2017	2018	2019	
Heritage	129,600	479,287	484,500	485,200	489,000	490,500	2,428,487
Heritage - Debenture Payments	350,210						0
Tourism & Economic Development	15,000	73,000	73,000	73,000	73,000	73,000	365,000
Trails	75,000	75,000	75,000	75,000	75,000	75,000	375,000
Planning & Development	28,000	36,250	36,250	36,250	36,250	36,250	181,250
<b>NET LEVY REQUIREMENTS</b>	<b>597,810</b>	<b>663,537</b>	<b>668,750</b>	<b>669,450</b>	<b>673,250</b>	<b>674,750</b>	<b>3,349,737</b>