

<b>To:</b>	Warden Hicks and Members of Grey County Council
<b>Committee Date:</b>	April 8, 2021
<b>Subject / Report No:</b>	TR-CW-12-21
<b>Title:</b>	Award of RFT-TS-03-21 Grey Roads 40 Resurfacing
<b>Prepared by:</b>	Matt Marck, Engineering Manager Sharon Melville, Buyer
<b>Reviewed by:</b>	Pat Hoy, Director of Transportation Services
<b>Lower Tier(s) Affected:</b>	Municipality of Chatsworth
<b>Status:</b>	

## Recommendation

1. That Report TR-CW-12-21 containing the tender results for RFT-TS-03-21 Grey Road 40 Resurfacing be received; and
2. That Harold Sutherland Construction Ltd. be awarded the Tender for a total amount of \$627,605.80 excluding HST.

## Executive Summary

This project consists of:

Grey Road 40 from Gore Crescent easterly to Veterans Road, for a total length of 3.588 kilometres of road resurfacing. This project includes the following:

- 3.25 metre lanes with 1.25 metre paved shoulders;
- Hot Mix Overlay;
- 400 m of platform widening;
- The roadway will be open to traffic with intermittent alternating lane closures;
- The anticipated project window falls between May 3, 2021 and May 28, 2021.

It is recommended to award RFT-TS-03-21 to Harold Sutherland Construction Ltd for the bid amount of \$627,605.80 excluding HST.

## Background and Discussion

The Tender was posted on the Grey County website from February 25, 2021 until March 16, 2021. The bids received are shown below:

## RFT-TS-03-21 Tender Results

#	Name of Bidder	Bid Amount – (excl. taxes)
1.	Cox Construction	\$637,357.34
2.	EC King Contracting	\$663,157.30
3.	Harold Sutherland Construction	\$627,605.80

## Legal and Legislated Requirements

None.

## Financial and Resource Implications

### *Project Funding*

Item	Excluding HST	Net HST
Approved Total Project Budget	\$456,564.47	\$464,600.00
Tender Award Amount	\$627,605.80	\$638,651.66
Construction Contingency (5%)	\$31,380.29	\$31,932.58
Total Tender Projected Costs		\$670,584.24

The total project amount is over budget by \$205,984.24

This deficit is largely due to the detailed design taking place post budget in the new year which included unscoped work from the original estimate consisting of platform widening, granular sealing and excavation for pavement widening. Additionally, the traffic control costs came in higher than estimated. The 10 year plan estimate which was transferred to the 2021 budget in late 2020 was based on a simple resurfacing that did not account for the above.

The five percent contingency is being applied to cover off any possible fluctuations in the Asphalt Cement Index.

It is expected that the deficit will be covered off by any surplus generated from the capital construction program, or failing an expected surplus, the Transportation General Reserves.

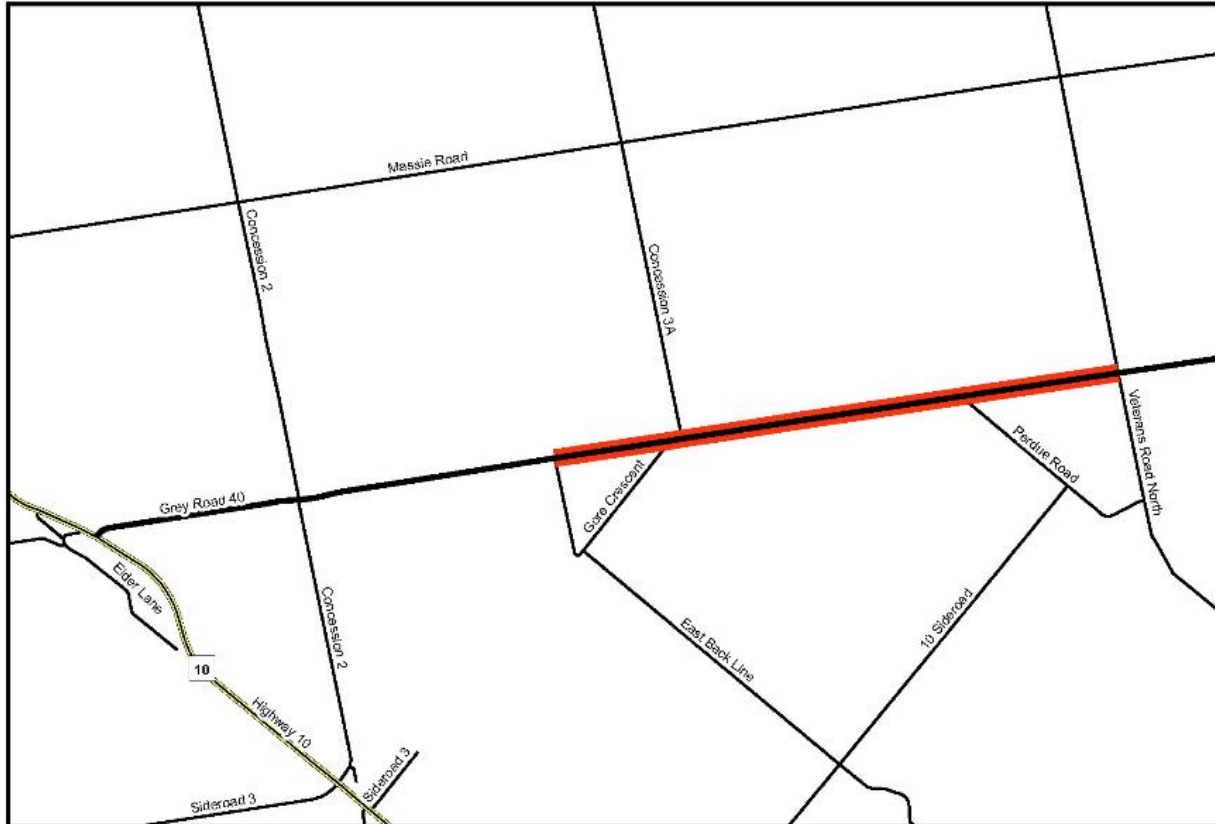
## Relevant Consultation

- Internal
- External

# Appendices and Attachments

TR-CW-12-21 Location Map

## Grey Road 40 Site Location Map



-  Construction Zone
-  MTO Highway
-  County Road
-  Municipal Road

**SITE LOCATION**  
**Grey Road 40**

