

To:	Warden Hicks and Members of Grey County Council
Committee Date:	April 28, 2022
Subject / Report No:	TR-CW-14-22
Title:	Tender Award Grey Road 15 (East Bayshore Road, City of Owen Sound)
Prepared by:	Matt Marck, Engineering Manager Sharon Melville, Buyer
Reviewed by:	Pat Hoy, Director of Transportation Services
Lower Tier(s) Affected:	City of Owen Sound
Status:	

Recommendation

1. That Report TR-CW-14-22 being a report containing the tender results for City of Owen Sound Contract RFT-22-021 be received; and
2. That MacDonnell Excavating Limited be awarded the Grey County portion of the tender for a total amount of \$2,517,274.60 (net HST) which includes contingency allowance.

Executive Summary

The City of Owen Sound tendered the project on March 14, 2022 and closed April 8, 2022. The City of Owen Sound will be formally awarding the project at its April 25, 2022 Council meeting.

Background and Discussion

The City of Owen Sound and Grey County have worked together to complete a design to reconstruct a section of Grey Road 15 (East Bayshore Road) from 3rd Avenue East to 600 m north of 32nd Street East.

Grey County owns the road right-of-way and has jurisdiction over the road. The road is in poor condition and requires reconstruction. The City of Owen Sound also has municipal infrastructure within the corridor that requires replacement and updating.

The project includes upgrading the road to a combination of both an urban and rural cross section which includes the reconstruction of the roadbed, retaining walls and an expanded storm sewer network. The City of Owen Sound will be installing a new sanitary force main as

part of this project as well as replacing numerous hydrants that form part of their water distribution system.

The County will be responsible for the road work as identified in the Grey County Policy for Maintenance and Construction in Urban Areas.

Approximately half of the cost for this project will be funded by the City of Owen Sound. Due to the complexity of the design related to the sanitary force main, the City have taken the lead role in the administration of the Consultant Engineering Assignment.

The following three submissions were received.

#	Name of Bidder	Bid Amount (Excluding Taxes)
1	MacDonnell Excavating Ltd.	\$3,891,503.50
2	Harold Sutherland Construction	\$3,962,268.80
3	E. C. King Contracting	\$4,432,236.10

Legal and Legislated Requirements

None

Financial and Resource Implications

Project Funding

Item	Excluding HST	Net HST
Approved Project Budget (Grey County Portion)	\$3,373,919.03	\$ 3,433,300.00
Awarded Tender Amount (Grey County Portion)	\$2,213,816.83	\$2,252,780.01
Construction Contingency	\$100,000.00	\$101,760.00
Design and contract administration costs (Estimated Grey County Portion)	\$210,000.00	\$213,696.00
Total Tender Projected Costs (Grey County Portion)	\$2,523,816.83	\$2,568,236.01
Project Surplus (Grey County Portion)	\$850,102.20	\$865,063.99
Reduced eligible Development Charges to be applied to the project due to decreased project costs	\$646,077.67	\$657,448.64
Project Surplus after Development Charges reduction	\$204,024.53	\$207,615.36

The project surplus can be attributed to:

- Cost of retaining wall was lower than projected
- Competitive bidding amongst local Contractors

Staff recommends that the surplus for this project be help offset any shortfalls in other projects and/or put into transportation capital reserves.

Relevant Consultation

Internal

External

Appendices and Attachments

Project Limits Map

Project Limits Map

