

Report HDR-SS-11-14

To: Chair Burley and Members of the Social Services Committee
From: Aaron Whitney, Technical Supervisor and Sharon Melville, Buyer
Meeting Date: July 16, 2014
Subject: Award of RFT-HOU-12-14 Bathroom Upgrades
Status: Recommendation adopted by Committee as presented per Resolution SSC54-14; Endorsed by County Council August 5, 2014 per Resolution CC109-14;

Recommendation(s)

WHEREAS the approved 2014 capital budget included funding to upgrade bathrooms in 53 units at three buildings with a budget of \$240,000;

AND WHEREAS RFT-HOU-12-14 was posted to the County website from Tuesday June 17, 2014 through Tuesday July 8, 2014;

AND WHEREAS the total tender amount received, excluding HST is \$30,338 over budget;

NOW THEREFORE BE IT RESOLVED THAT HDR-SS-11-14 being a report containing the tender results for RFT-HOU-12-14, be received;

AND THAT RFT-HOU-12-14 be awarded to Dwight Burley Construction in the amount of \$270,338 excluding HST;

AND THAT the additional funding required to proceed with the bathroom upgrades, in the amount of \$30,338 excluding HST, be funded from savings realized through 2014 awarded capital projects;

AND THAT if insufficient savings result at year end, the remaining balance be funded from the Housing Reserve.

Background

The Tender for the Bathroom Upgrades was posted to the County website from Tuesday June 17, 2014 until Tuesday July 8, 2014 (closing date).

The bid summary excluding HST per schedule is listed below:

RFT-HOU-12-14 – Bathroom Upgrades.

Name of Bidder	Schedule 1 - \$90,000 Budget	Schedule 2 - \$100,000 Budget	Schedule 3 - \$50,000 Budget
Summit Building Solutions	\$130,500	\$156,600	\$61,650
Graham Design and Construction	\$99,740	\$131,184	\$49,194
Vandolder's Kitchen and Bath	\$188,500	No Bid	No Bid
Joe Pace & Sons	\$110,000	\$132,000	\$49,500
RJV Carpentry	\$111,240	\$133,488	\$50,058
Dwight Burley Construction	\$97,880	\$125,424	\$47,034

It is recommended that Schedules 1, 2 and 3 of RFT-HOU-12-14 be awarded to Dwight Burley Construction in the amounts of \$97,880, \$125,424 and \$47,034 respectively.

Schedule 1 and Schedule 2 were over budget as existing bathrooms had deteriorated quicker than expected. New mold and moisture resistant gypsum board and exhaust fans were incorporated to the bath upgrades to eliminate existing issues. Energy saving fixtures will be installed to reduce energy costs.

Financial / Staffing / Legal / Information Technology Considerations

Bathroom Upgrades for the total amount of \$275,095.94 net HST. It is anticipated that the \$35,095.94 in additional costs can be funded through savings realized from 2014 capital projects. If insufficient savings exist at year end, any shortfall will be funded from the Housing Reserve.

Link to Strategic Goals / Priorities

The Values Statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted,

Aaron Whitney
Technical Supervisor

Sharon Melville
Buyer

Director Sign Off: Kevin Wepler, Director of Finance