

To:	Warden Milne and Members of Grey County Council
Committee Date:	June 8, 2023
Subject / Report No:	TR-CW-13-23
Title:	Grey Road 15 (East Bayshore Road) Reconstruction
Prepared by:	Matt Marck, Engineering Manager
Reviewed by:	Pat Hoy, Director of Transportation Services
Lower Tier(s) Affected:	City of Owen Sound
Status:	Recommendation adopted by Committee as presented per Resolution CW88-23; Endorsed by County Council July 22, 2023, per Resolution CC42-23.

Recommendation

1. That report TR-CW-13-23 Grey Road 15 (East Bayshore Road) Reconstruction be received; and
2. That the remaining portion of costs from the project be funded from the Development Charges Reserve for \$341,272.06 and Transportation Services General Reserve for \$107,770.13 to fund the portion not completed in 2022.

Executive Summary

Grey Road 15 (East Bayshore Road) was jointly tendered with the City of Owen Sound and was scheduled and budgeted for completion within the 2022 construction season. There were delays that pushed final completion into 2023. This report requests that the 2022 unused reserve requirements of \$107,770.13 from the Transportation Services general reserve and \$341,272.06 from the development charges reserve be transferred to fund the completion of the project.

Background and Discussion

The City of Owen Sound and Grey County worked together to complete a design to reconstruct a section of Grey Road 15 (East Bayshore Road) from 3rd Avenue East to 600 m north of 32nd Street East.

Grey County owns the road right-of-way and has jurisdiction over the road. The road was in poor condition and required reconstruction. The City of Owen Sound also has municipal infrastructure within the corridor that required replacement and updating.

The project included upgrading the road to a combination of both an urban and rural cross section which included the reconstruction of the roadbed, retaining walls and an expanded storm sewer network. The City of Owen Sound installed a new sanitary force main as part of this project as well as replacing numerous hydrants that form part of their water distribution system.

The County was responsible for the road work as identified in the Grey County Policy for Maintenance and Construction in Urban Areas.

Approximately half of the cost for this project was funded by the City of Owen Sound. Due to the complexity of the design related to the sanitary force main, the city took the lead role in the administration of the Consultant Engineering Assignment.

The infrastructure and roads are now complete and final payment can be made to the contractor.

Legal and Legislated Requirements

None.

Financial and Resource Implications

The balance remaining from the 2022 project is \$449,042.19, broken down as noted below. With this project included, the Roads and Related Works Development Charges Reserve has an estimated 2023 year end balance of \$14,027,762. The Transportation Services General Reserve has an estimated 2023 year end balance of \$4,708,247.

Item	Net HST
2022 Award Amount – County Portion (<i>Award Report TR-CW-14-22</i>)	\$2,568,236.01
Amount Spent in 2022	\$2,119,193.82
Amount Remaining from Project	\$449,042.19
Fund from Development Charges Reserve	\$341,272.06
Fund from Transportation Services General Reserve	\$107,770.13

Relevant Consultation

- Internal: Finance
- External: City of Owen Sound

Appendices and Attachments

TR-CW-13-23 Location Map

Legend

- Parcels
- County Road
- Other Roads
- Project Limits



Notes

0.57 0 0.28 0.57 Kilometers

WGS_1984_Web_Mercator_Auxiliary_Sphere
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