



Committee Report

Report HDR-SS-15-15

To: Chair Burley and Members of the Social Services Committee
From: Anne Marie Shaw, Director of Housing
Aaron Whitney, Technical Supervisor
Mike Alguire, Purchasing Manager
Meeting Date: July 15, 2015
Subject: **Award of Tender RFT-HOU-21-15 Alpha Street Family Unit Improvements**
Status: Recommendation adopted by Committee as presented per Resolution SSC75-15; Endorsed by County Council August 4, 2015 per Resolution CC114-15;

Recommendation(s)

WHEREAS the approved 2015 capital budget included funding to make improvements at the Alpha Street Family Units including foundation water proofing at \$125,000, concrete patio replacement at \$150,000, paving/lighting at \$150,000 and general landscaping of \$40,000 for a total budget of \$465,000;

AND WHEREAS RFT-HOU-21-15 was issued on June 23, 2015 and closed on July 8, 2015 and the low compliant bid from Allen-Hastings Ltd. totaled \$798,939;

AND WHEREAS the scope of work was revised to defer paving and eliminate a portion of the lighting project;

NOW THEREFORE BE IT RESOLVED THAT HDR-SS-15-15 being a report containing the tender results for RFT-HOU-21-15 be received;

AND THAT RFT-HOU-21-15 be awarded to Allen-Hastings Limited in the amount of \$521,449 excluding HST;

AND THAT the year-to-date surplus totaling \$50,458 from the 2015 Housing capital budget be used to cover a portion of the \$65,626 shortfall;

AND THAT the remaining funding required to proceed with the Alpha Street Family Unit Improvements, in the amount of \$15,168 excluding HST, be funded from savings realized through 2015 future capital projects;

AND THAT if insufficient savings result at year end, the remaining balance be funded from the Housing Reserve.

Background

The Tender for the Alpha Street Family Unit Improvements (RFT-HOU-21-15) was posted to the County website Tuesday June 23, 2015 and closed on Wednesday July 8, 2015. A mandatory bidders meeting was held on Tuesday June 30, 2015 where seven companies were represented.

The bid summary, excluding HST is listed below:

#	Name of Bidder	Total Bid (ex. Taxes)
1.	1774545 Ontario Limited O/A Jesco Builders	Not Compliant
2.	Allen-Hastings Ltd.	\$798,939.00

Financial / Staffing / Legal / Information Technology Considerations

The funds available in the approved 2015 budget for the various components total \$465,000; the Housing Department has reviewed the low compliant tender submission and worked with the contractor to revise the scope of work. As a result, the awarded amount has been reduced to \$530,625.50 including the non-rebateable portion of the HST.

The lighting portion of the tender was higher than anticipated and in order to move forward with this project, the replacement of existing lighting will proceed and staff recommends that the additional lighting that was specified in the tender be withdrawn. In addition, the paving portion of the project will be deferred to 2016.

Link to Strategic Goals / Priorities

Fiscal Responsibility: Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Attachments

None

Respectfully submitted by,

Anne Marie Shaw
Director of Housing

Mike Alguire
Purchasing Manager