



**SUMMARY OF FIVE YEAR CAPITAL & EXTRA-ORDINARY EXPENDITURES**  
**Construction, Resurfacing and Minor Capital**

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL	Year in 2014-2018 Plan
		2015	2016	2017	2018	2019		
Minor Capital	500,000	600,000	600,000	600,000	600,000	600,000	3,000,000	
Culverts under 3 m	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	
Major Bridge and Culvert Repairs	450,000	450,000	450,000	450,000	450,000	450,000	2,250,000	
Pre-Engineering Costs for Capital Projects:	330,000	300,000	300,000	300,000	300,000	300,000	1,500,000	
Traffic Signal Capital Reserve	75,000	75,000	75,000	75,000	75,000	75,000	375,000	
Structure 900-112 Stream Realignment & Bridge Rehabilitation	35,000							
From Reserve - Transportation General Reserve	(35,000)							
Rehabilitation: 1.1 km East of Ivy Drive to 505322 Grey Road 1 (F18 to F24)	1,321,053							
From Reserve - Federal Gas Tax	(1,300,000)							
Rehabilitation: 505322 Grey Road 1 - Kemble Rock Road (F27 to F30)	1,321,052							
From Reserve - Federal Gas Tax	(1,300,000)							
Grey Road 23 Rehabilitation: Grey Road 9 - Grey Road 4 (F3 to F9)	1,559,750							
Grey Road 31 Road Construction (F15-18)	1,968,000							
From Reserve - Capital Reserve - Carryover from 2013	(398,000)							
Partners - MAQ	(1,290,000)							
Partners - Simcoe County Share	(280,000)							
Rehabilitation/Reconstruction: Concession 6 - Highway 6/10 (F21 to	730,584							
From Reserve - Federal Gas Tax	(400,000)							
0.94 km North of Concession 6 NDR - Bentinck-Sullivan TL (F51-57)	876,120							
From Reserve - Federal Gas Tax	(800,000)							
Southgate Road 13 - Southgate Road 21 (F39)	518,952							
From Reserve - Federal Gas Tax	(440,000)							

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures						Year in 2014-2018 Plan
		2015	2016	2017	2018	2019	TOTAL	
<b>Grey Road 2 Preventative Overlay: Grey Road 31 - Grey Road 19 (8.2 km)</b>	632,033							
From Reserve - Federal Gas Tax	(500,000)							
<b>Grey Road 2 Preventative Overlay: Grey Road 119 - 18th Sideroad (F27)</b>	140,140							
<b>Rehabilitation: Concession 2 WGR - Highway 6 (F21)</b>	347,875							
<b>East Linton Sideroad W - 1.3 km South of East Linton Sideroad W (F48)</b>	100,100							
<b>Microsurface: Sideroad 19 - Main Street, Heathcote (F24 - F27)</b>	114,125							
<b>Microsurface: Highway 10 - Gore Crescent West (F21)</b>	78,650							
<b>Microsurface: 0.9 km North of Southgate Road 24 - Durham Road B</b>	187,468							
<b>Microsurface: Highway 6 - Southgate Road 12 (F6 to F9)</b>	191,675							
From Reserve - Federal Gas Tax	(165,000)							
<b>Rehabilitation: Bowles Bluff Road - Lower Valley Road (F6 to F9)</b>	792,000							
From Reserve - Federal Gas Tax	(500,000)							
<b>Grey Road 119 Reconstruction: 4th Line - Grey Road 19 (119024-119033)</b>	310,000	3,222,508					3,222,508	2014
Fed/Prov Grants - MIII Funding	(240,000)	(2,000,000)					(2,000,000)	
<b>Treatment Plant North - East Bayshore Road (15030)</b>	3,602,540	8,295,249					8,295,249	2014
From Reserve - 2014 To Budget To Reserve		(520,000)					(520,000)	
From Reserve - DC Category 5	(90,970)	(60,647)					(60,647)	
From Reserve - DC Category 2	(363,775)	(1,335,925)					(1,335,925)	
Fed/Prov Grants - Investing in Ontario Partners - Owen Sound Share	(2,622,705)	(690,040)					(690,040)	
		(5,052,000)					(5,052,000)	
<b>Rehabilitation: 0.6 km West of 1st Concession - South Limit of Bognor</b>		262,963					262,963	2015
From Reserve - DC Category 2		(175,309)					(175,309)	
From Reserve - Federal Gas Tax		(80,000)					(80,000)	
<b>Grey Road 15 Preventative Overlay: 7th Street to 8th Street (15006)</b>		20,612					20,612	NEW
<b>Grey Road 15 Preventative Overlay: 9th Street to 10th Street (15012)</b>		21,014					21,014	NEW

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL	Year in 2014-2018 Plan
		2015	2016	2017	2018	2019		
Grey Road 3 Structure 3900: 260 m North of Grey Road 16		1,422,991					1,422,991	NEW
Rehabilitation: Gore Crescent - Veterans Road North (40033-40034) From Reserve - Federal Gas Tax		437,928 (314,000)					437,928 (314,000)	2015
Rehabilitation: Grey Road 28 - 1.0 km Easterly (4018) From Reserve - Construction Reserve		400,000 (400,000)					400,000 (400,000)	2015
Rehabilitation: 0.5 km North of Simcoe Road - Pretty River Road (31009- From Reserve - Federal Gas Tax Partners - Simcoe County Share		610,710 (550,000) (50,000)					610,710 (550,000) (50,000)	2015
Rehabilitation: Pretty River Road - Grey Road 2 (31003-31006)		769,072					769,072	2015
Grey Road 5 Preventative Overlay: 9th Avenue - 16th Ave East (5045-5048) From Reserve - Federal Gas Tax		99,123 (90,000)					99,123 (90,000)	NEW
Highway 6/10 - Grey Road 11 (18012- 18014) From Reserve - Federal Gas Tax		523,597 (500,000)					523,597 (500,000)	2015
Grey Road 40 Preventative Overlay: Grey Road 2 to Hwy 26 (40066 - 40069) From Reserve - Federal Gas Tax		194,476 (150,000)					194,476 (150,000)	2015
Grey Road 17A Preventative Overlay: Grey Road 17 - Grey Road 1 (17A003) From Reserve - Federal Gas Tax		258,232 (250,000)					258,232 (250,000)	2016
Microsurface: Euphrasia-St. Vincent Townline - 3.3 kms north (12057) From Reserve - Federal Gas Tax		89,100 (75,000)					89,100 (75,000)	NEW
Microsurface: Highway 6 - Grey Road 109 (9027) From Reserve - Federal Gas Tax		73,239 (70,000)					73,239 (70,000)	2015
Microsurface: Euphrasia-St. Vincent Townline - 4 Sideroad (7018)		49,657					49,657	2015
Microsurface: Grey Road 7 - 3rd Line D (40057) From Reserve - Federal Gas Tax		77,841 (75,000)					77,841 (75,000)	NEW
Microsurface: 16 Sideroad - 7th Line (12063) From Reserve - Federal Gas Tax		76,087 (70,000)					76,087 (70,000)	2015

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL	Year in 2014-2018 Plan
		2015	2016	2017	2018	2019		
<b>Microsurface: Former Railway Crossing East of Neustadt - 1.0 km</b>		102,330					102,330	2015
From Reserve - Federal Gas Tax		(100,000)					(100,000)	
<b>Grey Road 17B - Girl Guide Road (2.4 km) (17002-17003)</b>		231,656					231,656	2016
<b>Rehabilitation: Grey Road 170 - Concession 14 (17010)</b>		300,000					300,000	2016
<b>Grey Road 18 Structures 018118 &amp; 018376: North &amp; South of Grey Road 5</b>			1,600,000				1,600,000	NEW
<b>In-Place Rehabilitation: Highway 21 - Grey Road 5 (18003-18006)</b>			663,958				663,958	2016
From Reserve - DC Category 2			(369,304)				(369,304)	
From Reserve - Federal Gas Tax			(285,000)				(285,000)	
<b>Rehabilitation: 0.4 km East of Con 2 NCD - Highway 6 (17008, 17009,</b>			999,577				999,577	2015
From Reserve - DC Category 2			(55,935)				(55,935)	
From Reserve - Federal Gas Tax			(625,000)				(625,000)	
<b>Grey Road 170 Structure 170010: 517 m From Highway 6</b>			504,998				504,998	NEW
<b>East of Grey Road 18 - 1st Street East (Harrison Park Entrance) (5018-5027)</b>			2,578,698				2,578,698	2016
From Reserve - DC Category 2			(309,589)				(309,589)	
From Reserve - Federal Gas Tax			(230,000)				(230,000)	
<b>Rehabilitation: Beaver Street - 10th Line (13006-13008)</b>			115,045				115,045	2016
<b>Grey Road 17 - 0.4 km East of Concession 2 NCD (17003-17006)</b>			372,298				372,298	2015
From Reserve - Federal Gas Tax			(330,000)				(330,000)	
<b>Rehabilitation: Bentinck-Sullivan Townline - Grey Road 25 (3045)</b>			390,777				390,777	2016
From Reserve - Federal Gas Tax			(265,000)				(265,000)	
<b>Grey Road 3 Preventative Overlay: Grey Road 25 - Sideroad 8 (3048)</b>			159,545				159,545	NEW
<b>Rehabilitation: Victoria Street - 1.0 km South of Concession 18 (Patrol C</b>			919,447				919,447	2016
From Reserve - Federal Gas Tax			(800,000)				(800,000)	
<b>Grey Road 112 Structure 112900: North of Highway 26</b>				812,900			812,900	NEW
<b>Rehabilitation: Highway 26 - Meaford Tank Range (112006-112012)</b>				694,457			694,457	2017

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures						Year in 2014-2018 Plan
		2015	2016	2017	2018	2019	TOTAL	
<b>Rehabilitation: 0.9 km South of Mountain Lake Drive - Highway 6</b>				1,546,337			1,546,337	2017
From Reserve - Federal Gas Tax				(1,230,000)			(1,230,000)	
<b>Rehabilitation: Highway 89 - Grey Road 9 (8003-8015)</b>				1,529,207			1,529,207	2017
From Reserve - DC Category 3				(463,934)			(463,934)	
From Reserve - Federal Gas Tax				(600,000)			(600,000)	
<b>Rehabilitation: Sideroad 4A - Grey Road 40 (12042-12054)</b>				2,209,818			2,209,818	NEW
From Reserve - DC Category 3				(370,466)			(370,466)	
From Reserve - Federal Gas Tax				(600,000)			(600,000)	
<b>Rehabilitation: Grey Road 3 - Concession 6 (16009-16015)</b>				679,367			679,367	2018
From Reserve - Federal Gas Tax				(175,000)			(175,000)	
<b>Rehabilitation: Southgate Sideroad 21 Grey Road 8 (9042)</b>				256,048			256,048	2018
<b>Rehabilitation: The Blue Mountains/Clearview Townline - Grey</b>				1,387,981			1,387,981	2015
From Reserve - Construction Reserve				(287,991)			(287,991)	
Partners - Simcoe County Share				(693,991)			(693,991)	
From Reserve - DC Category 4				(375,000)			(375,000)	
<b>Rehabilitation: Grey Road 40 - Euphrasia-St. Vincent Townline (7015)</b>				232,678			232,678	2017
<b>Microsurface: Melancthon-Osprey Townline - Grey Road 124 (9063-9069)</b>				154,033			154,033	2017
<b>Grey Road 17A - Grey Road 170 (17005-17008)</b>				450,971			450,971	2015
<b>Rehabilitation: Grey Road 10 - Grey Road 3 (16003-16006)</b>						679,367	679,367	2017
From Reserve - DC Category 2						(15,772)	(15,772)	
<b>Rehabilitation: 10th Street East - 18th Street (15015-15024)</b>						1,277,132	1,277,132	2018
From Reserve - DC Category 4						(250,000)	(250,000)	
<b>Rehabilitation/Reconstruction: Concession 2 - Grey Road 23 (4057)</b>						1,096,056	1,096,056	2015
From Reserve - Federal Gas Tax						(1,000,000)	(1,000,000)	
<b>Rehabilitation: Grey/Wellington Boundary - Concession 8 (3006-3007)</b>						438,726	438,726	NEW
<b>Rehabilitation: Grey Road 23 - Southgate Sideroad 13 (9032-9040)</b>						1,477,722	1,477,722	2018
From Reserve - Federal Gas Tax						(1,370,000)	(1,370,000)	

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures						Year in 2014-2018 Plan
		2015	2016	2017	2018	2019	TOTAL	
Rehabilitation: Grey Road 3 - Concession 8 (40012-40015) From Reserve - Federal Gas Tax					341,505 (300,000)		341,505 (300,000)	NEW
Rehabilitation: 3rd Line D - Blue Mountains-Euphrasia Townline (40057- From Reserve - Federal Gas Tax					340,223 (168,000)		340,223 (168,000)	NEW
Rehabilitation/Reconstruction: Highway 10 - Grey Road 30 (32003- Grey Road 23 Structure 023348: South Structure					1,035,946		1,035,946	2017
Rehabilitation: Tom Thomson Lane - 4.1 km North of Highway 26, South					700,000		700,000	NEW
Rehabilitation: Tom Thomson Lane - 4.1 km North of Highway 26, South					300,454		300,454	2018
Rehabilitation: Grey Road 19 - Grey Road 119 (2030-2036)					463,001		463,001	2017
Rehabilitation: Grey Road 4 - South Limit of Eugenia (13003)					255,642		255,642	2017
Rehabilitation: Grey Road 2 - 4th Line (119018-119021) From Reserve - Construction Reserve						1,100,000 (600,000)	1,100,000 (600,000)	NEW
Grey Road 10 Structures 10590 & 10900: Near Concession 8						1,800,000	1,800,000	NEW
Rehabilitation: Grey Road 3 - Highway 6 (25006-25015) From Reserve - Federal Gas Tax						1,421,170 (1,300,000)	1,421,170 (1,300,000)	NEW
Artemesia Street - Highway 10 (9054- 9057) From Reserve - DC Category 4 From Reserve - Federal Gas Tax						1,400,000 (75,000) (600,000)	1,400,000 (75,000) (600,000)	NEW
Place: East Linton Sideroad - Kemble Rock Road (1042-1048)						660,452	660,452	NEW
Rehabilitation: 1 km West of Grey Road 3 - Grey Road 3 (4022)						124,624	124,624	NEW
Rehabilitation: 1 km South of Highway 26 - Highway 26 (11012)						62,611	62,611	NEW
Grey Road 1 Reconstruction: 14th Street West - 10th Street West (1075)						100,000	100,000	2018
Rehabilitation: Grey Road 5 - Grey Road 5 (3063)						230,077	230,077	2016
Rehabilitation: 0.6 km West of Grey Road 3 to Grey Road 3 (5005)						75,342	75,342	NEW

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL	Year in 2014-2018 Plan
		2015	2016	2017	2018	2019		
Rehabilitation: Grey Road 29 - Highway 26 (18021)						846,471	846,471	NEW
Rehabilitation: 3rd Ave - 3.3 km North of Owen Sound (15033-15048)						677,912	677,912	2018
From Reserve - Federal Gas Tax						(600,000)	(600,000)	
Limit of Elmwood (Parker Street) - North Limit of Elmwood (300 m North)						831,992	831,992	2018
From Reserve - DC Category 2						(63,082)	(63,082)	
Partners - Bruce County Share						(415,996)	(415,996)	
<b>NET LEVY REQUIREMENTS</b>	<b>5,656,667</b>	<b>6,555,464</b>	<b>6,659,515</b>	<b>6,782,415</b>	<b>6,927,002</b>	<b>7,301,573</b>	<b>34,225,969</b>	

1. **Department / Function: Construction, Resurfacing and Minor Capital - 2014**

Details of Project/Study: **Minor Capital**

2. **Total Gross Cost of Proposed Capital Project/Study: \$3,000,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$3,000,000		

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	<b>\$3,000,000</b>
<b>Net</b>	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	<b>\$3,000,000</b>

3. **Estimated Useful Life: 15-20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

Spot improvements address surface and base conditions, safety, drainage, and traffic volumes under \$200,000

6. **Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	<b>\$2,900,000</b>
<b>Net</b>	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	<b>\$2,900,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Further deterioration of roads, which would result in higher reconstruction costs.

8. **Identify Sources and Amounts of Funding**

	Taxation
2015	\$600,000
2016	\$600,000
2017	\$600,000
2018	\$600,000
2019	\$600,000
<b>Total</b>	<b>\$3,000,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



1. **Department / Function: Construction, Resurfacing and Minor Capital - 2014**

Details of Project/Study: **Culverts under 3 m**

2. **Total Gross Cost of Proposed Capital Project/Study: \$1,000,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,000,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$1,000,000</b>
<b>Net</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$1,000,000</b>

3. **Estimated Useful Life:**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

The existing culverts have been in place for a number of years and warrant replacement. If they are not replaced culvert failure could occur

6. **Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$1,000,000</b>
<b>Net</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$1,000,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Not replacing culverts could result in failure.

8. **Identify Sources and Amounts of Funding**

	Taxation
2015	\$200,000
2016	\$200,000
2017	\$200,000
2018	\$200,000
2019	\$200,000
<b>Total</b>	<b>\$1,000,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Construction, Resurfacing and Minor Capital - 2014**

Details of Project/Study: **Major Bridge and Culvert Repairs**

2. **Total Gross Cost of Proposed Capital Project/Study: \$2,250,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$2,250,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	<b>\$2,250,000</b>
<b>Net</b>	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	<b>\$2,250,000</b>

3. **Estimated Useful Life: 80 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

The 2008 Needs Study conducted by Aecom Engineering identifies \$18,200,000 worth of "now" needs on the County's 189 bridges and culverts.

6. **Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	<b>\$2,250,000</b>
<b>Net</b>	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	<b>\$2,250,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Load restrictions, increased liability, closed roads

8. **Identify Sources and Amounts of Funding**

	Taxation
2015	\$450,000
2016	\$450,000
2017	\$450,000
2018	\$450,000
2019	\$450,000
<b>Total</b>	<b>\$2,250,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Construction, Resurfacing and Minor Capital -  
Details of Project/Study: Pre-Engineering Costs for Capital  
Projects:**

2. **Total Gross Cost of Proposed Capital Project/Study: \$1,500,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
			\$1,500,000

Pre-Engineering

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	<b>\$1,500,000</b>
<b>Net</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	<b>\$1,500,000</b>

3. **Estimated Useful Life: NA**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
NA	

5. **Need or Benefit(s) of Project (including safety issues):**

Includes items such as property purchases, fencing, etc related to upcoming capital projects.

6. **Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$350,000	\$375,000	\$400,000	\$400,000	\$400,000	<b>\$1,925,000</b>
<b>Net</b>	\$350,000	\$375,000	\$400,000	\$400,000	\$400,000	<b>\$1,925,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Property acquisitions and fencing needed to undertake road improvement projects.

8. **Identify Sources and Amounts of Funding**

	Taxation
2015	\$300,000
2016	\$300,000
2017	\$300,000
2018	\$300,000
2019	\$300,000
<b>Total</b>	<b>\$1,500,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Construction, Resurfacing and Minor Capital -**  
**Details of Project/Study: Traffic Signal Capital Reserve**

2. **Total Gross Cost of Proposed Capital Project/Study: \$375,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$375,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	<b>\$375,000</b>
<b>Net</b>	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	<b>\$375,000</b>

3. **Estimated Useful Life:**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

The traffic signals will require ongoing capital work (upgrades). Projects have not yet been identified

6. **Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	<b>\$375,000</b>
<b>Net</b>	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	<b>\$375,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Lack of ongoing upgrades could lead to more 'emergency' projects.

8. **Identify Sources and Amounts of Funding**

	Taxation
2015	\$75,000
2016	\$75,000
2017	\$75,000
2018	\$75,000
2019	\$75,000
<b>Total</b>	<b>\$375,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2014**

**Details of Project/Study: Structure 900-112 Stream Realignment & Bridge Rehabilitation**

**2. Total Gross Cost of Proposed Capital Project/Study: \$35,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Project from entered 2013-2017 Capital plan. Entered into 2015-2019 Capital plan to capture 2014 budget amount. Design work for Structure 900-112 Stream Realignment and Bridge Rehabilitation.

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 40-50 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Bridge 900-112	

**5. Need or Benefit(s) of Project (including safety issues):**

Closure of existing structure will result in road closure.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Possible road closure and/or on-going maintenance.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Transportation General Reserve
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$0</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2014**

Details of Project/Study: **Grey Road 1 Pulverize & Pave Rehabilitation: 1.1 km East of Ivy Drive to 505322 Grey Road 1 (F18 to F24)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,250,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,250,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$1,250,000	\$0	\$0	\$0	\$0	<b>\$1,250,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2014**

Details of Project/Study: **Grey Road 1 Pulverize & Pave Rehabilitation: 505322 Grey Road 1 - Kemble Rock Road (F27 to F30)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,250,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,250,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$1,250,000	\$0	\$0	\$0	\$0	<b>\$1,250,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 119 Reconstruction: 4th Line - Grey Road 19 (119024-119033)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$3,222,508**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$3,222,508			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$3,222,508	\$0	\$0	\$0	\$0	<b>\$3,222,508</b>
<b>Net</b>	\$1,222,508	\$0	\$0	\$0	\$0	<b>\$1,222,508</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

PCI - 50; Surface treated and asphalt sections - Reconstruct deteriorated, geometrically and cross sectionally deficient section to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$310,000	\$2,835,000	\$0	\$0	\$0	<b>\$3,145,000</b>
<b>Net</b>	\$70,000	\$475,000	\$0	\$0	\$0	<b>\$545,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues. Loss of MIII grant if not completed.

**8. Identify Sources and Amounts of Funding**

	Fed/Prov Grants - MIII Funding	Taxation
2015	\$2,000,000	\$1,222,508
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$2,000,000</b>	<b>\$1,222,508</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 15 Reconstruction: Water Treatment Plant North - East Bayshore Road (15030)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$8,295,249**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$8,295,249			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$8,295,249	\$0	\$0	\$0	\$0	<b>\$8,295,249</b>
<b>Net</b>	\$636,637	\$0	\$0	\$0	\$0	<b>\$636,637</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 39; Reconstruct deteriorated road to a County standard (Cost shared with Owen Sound - major sanitary upgrade).

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$3,480,531	\$3,480,531	\$0	\$0	\$0	<b>\$6,961,062</b>
<b>Net</b>	\$525,089	\$525,089	\$0	\$0	\$0	<b>\$1,050,178</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - 2014 To Budget To Reserve	Partners - Owen Sound Share	From Reserve - DC Category 5	From Reserve - DC Category 2	Fed/Prov Grants - Investing in Ontario	Taxation
2015	\$520,000	\$5,052,000	\$60,647	\$1,335,925	\$690,040	\$636,637
2016	\$0	\$0	\$0	\$0	\$0	\$0
2017	\$0	\$0	\$0	\$0	\$0	\$0
2018	\$0	\$0	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$520,000</b>	<b>\$5,052,000</b>	<b>\$60,647</b>	<b>\$1,335,925</b>	<b>\$690,040</b>	<b>\$636,637</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 29 Pulverize & Pave Rehabilitation: 0.6 km West of 1st Concession - South Limit of Bognor (29019)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$262,963**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$262,963			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$262,963	\$0	\$0	\$0	\$0	<b>\$262,963</b>
<b>Net</b>	\$7,654	\$0	\$0	\$0	\$0	<b>\$7,654</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$295,000	\$0	\$0	\$0	<b>\$295,000</b>
<b>Net</b>	\$0	\$116,083	\$0	\$0	\$0	<b>\$116,083</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 2	From Reserve - Federal Gas Tax	Taxation
2015	\$175,309	\$80,000	\$7,654
2016	\$0	\$0	\$0
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$175,309</b>	<b>\$80,000</b>	<b>\$7,654</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

**Details of Project/Study: Grey Road 15 Preventative Overlay: 7th Street to 8th Street (15006)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$20,612**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$20,612			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$20,612	\$0	\$0	\$0	\$0	<b>\$20,612</b>
<b>Net</b>	\$20,612	\$0	\$0	\$0	\$0	<b>\$20,612</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Prolong asset life expectancy.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$20,612
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$20,612</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 15 Preventative Overlay: 9th Street to 10th Street (15012)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$21,014**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$21,014			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$21,014	\$0	\$0	\$0	\$0	<b>\$21,014</b>
<b>Net</b>	\$21,014	\$0	\$0	\$0	\$0	<b>\$21,014</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Prolong asset life expectancy.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$21,014
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$21,014</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

**Details of Project/Study: Grey Road 3 Structure 3900: 260 m North of Grey Road 16**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,422,991**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,422,991			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$1,422,991	\$0	\$0	\$0	\$0	<b>\$1,422,991</b>
<b>Net</b>	\$1,422,991	\$0	\$0	\$0	\$0	<b>\$1,422,991</b>

**3. Estimated Useful Life: 70 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

Rated 34.61 on 2013 Bridge Condition Index (BCI)

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Safety concern if not replaced.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$1,422,991
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$1,422,991</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 40 Pulverize & Pave  
Rehabilitation: Gore Crescent - Veterans Road North  
(40033-40034)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$437,928**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$437,928			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$437,928	\$0	\$0	\$0	\$0	<b>\$437,928</b>
<b>Net</b>	\$123,928	\$0	\$0	\$0	\$0	<b>\$123,928</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$475,000	\$0	\$0	\$0	<b>\$475,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$314,000	\$123,928
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$314,000</b>	<b>\$123,928</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 4 Pulverize & Pave  
Rehabilitation: Grey Road 28 - 1.0 km Easterly (4018)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$400,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$400,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$400,000	\$0	\$0	\$0	\$0	<b>\$400,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 58; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$600,000	\$0	\$0	\$0	<b>\$600,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Construction Reserve
2015	\$400,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$400,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 31 Pulverize & Pave Rehabilitation: 0.5 km North of Simcoe Road - Pretty River Road (31009-31015)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$610,710**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$610,710			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$610,710	\$0	\$0	\$0	\$0	<b>\$610,710</b>
<b>Net</b>	\$10,710	\$0	\$0	\$0	\$0	<b>\$10,710</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$1,362,000	\$0	\$0	\$0	<b>\$1,362,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Partners - Simcoe County Share	Taxation
2015	\$550,000	\$50,000	\$10,710
2016	\$0	\$0	\$0
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$550,000</b>	<b>\$50,000</b>	<b>\$10,710</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 31 Pulverize & Pave Rehabilitation: Pretty River Road - Grey Road 2 (31003-31006)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$769,072**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$769,072			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$769,072	\$0	\$0	\$0	\$0	<b>\$769,072</b>
<b>Net</b>	\$769,072	\$0	\$0	\$0	\$0	<b>\$769,072</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$769,072
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$769,072</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 5 Preventative Overlay: 9th Avenue - 16th Ave East (5045-5048)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$99,123**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$99,123			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$99,123	\$0	\$0	\$0	\$0	<b>\$99,123</b>
<b>Net</b>	\$9,123	\$0	\$0	\$0	\$0	<b>\$9,123</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Prolong asset life expectancy.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$90,000	\$9,123
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$90,000</b>	<b>\$9,123</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 18 Preventative Overlay: Highway 6/10 - Grey Road 11 (18012-18014)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$523,597**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$523,597			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$523,597	\$0	\$0	\$0	\$0	<b>\$523,597</b>
<b>Net</b>	\$23,597	\$0	\$0	\$0	\$0	<b>\$23,597</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 80; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$450,000	\$0	\$0	\$0	<b>\$450,000</b>
<b>Net</b>	\$0	\$200,000	\$0	\$0	\$0	<b>\$200,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$500,000	\$23,597
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$23,597</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 40 Preventative Overlay:  
Grey Road 2 to Hwy 26 (40066 - 40069)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$194,476**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$194,476			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$194,476	\$0	\$0	\$0	\$0	<b>\$194,476</b>
<b>Net</b>	\$44,476	\$0	\$0	\$0	\$0	<b>\$44,476</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 70; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$150,000	\$0	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$150,000	\$0	\$0	\$0	<b>\$150,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**  
future reconstruction

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$150,000	\$44,476
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$44,476</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 17A Preventative Overlay: Grey Road 17 - Grey Road 1 (17A003)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$258,232**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$258,232			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$258,232	\$0	\$0	\$0	\$0	<b>\$258,232</b>
<b>Net</b>	\$8,232	\$0	\$0	\$0	\$0	<b>\$8,232</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 85; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$225,000	\$0	\$0	<b>\$225,000</b>
<b>Net</b>	\$0	\$0	\$225,000	\$0	\$0	<b>\$225,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$250,000	\$8,232
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$8,232</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 12 Preventative  
Microsurface: Euphrasia-St. Vincent Townline - 3.3  
kms north (12057)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$89,100**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$89,100			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$89,100	\$0	\$0	\$0	\$0	<b>\$89,100</b>
<b>Net</b>	\$14,100	\$0	\$0	\$0	\$0	<b>\$14,100</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Prolong asset life expectancy.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$75,000	\$14,100
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$75,000</b>	<b>\$14,100</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 9 Preventative  
Microsurface: Highway 6 - Grey Road 109 (9027)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$73,239**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$73,239			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$73,239	\$0	\$0	\$0	\$0	<b>\$73,239</b>
<b>Net</b>	\$3,239	\$0	\$0	\$0	\$0	<b>\$3,239</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 69; Microsurface to seal up multiple moderate defects

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$70,000	\$0	\$0	\$0	<b>\$70,000</b>
<b>Net</b>	\$0	\$70,000	\$0	\$0	\$0	<b>\$70,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$70,000	\$3,239
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$70,000</b>	<b>\$3,239</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 7 Preventative Microsurface: Euphrasia-St. Vincent Townline - 4 Sideroad (7018)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$49,657**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$49,657			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$49,657	\$0	\$0	\$0	\$0	<b>\$49,657</b>
<b>Net</b>	\$49,657	\$0	\$0	\$0	\$0	<b>\$49,657</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 68; Microsurface to seal up multiple moderate defects and rectify slight rutting

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$49,657
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$49,657</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 40 Preventative  
Microsurface: Grey Road 7 - 3rd Line D (40057)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$77,841**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$77,841			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$77,841	\$0	\$0	\$0	\$0	<b>\$77,841</b>
<b>Net</b>	\$2,841	\$0	\$0	\$0	\$0	<b>\$2,841</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Prolong asset life expectancy.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$75,000	\$2,841
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$75,000</b>	<b>\$2,841</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 12 Preventative  
Microsurface: 16 Sideroad - 7th Line (12063)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$76,087**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$76,087			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$76,087	\$0	\$0	\$0	\$0	<b>\$76,087</b>
<b>Net</b>	\$6,087	\$0	\$0	\$0	\$0	<b>\$6,087</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 77; Rubber, Microsurface to seal up ravelling

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$75,000	\$0	\$0	\$0	<b>\$75,000</b>
<b>Net</b>	\$0	\$75,000	\$0	\$0	\$0	<b>\$75,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$70,000	\$6,087
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$70,000</b>	<b>\$6,087</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 9 Preventative Microsurface: Former Railway Crossing East of Neustadt - 1.0 km West of Grey Road 3 (9012)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$102,330**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$102,330			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$102,330	\$0	\$0	\$0	\$0	<b>\$102,330</b>
<b>Net</b>	\$2,330	\$0	\$0	\$0	\$0	<b>\$2,330</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 79; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$300,000	\$0	\$0	\$0	<b>\$300,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$100,000	\$2,330
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$2,330</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 17 Preventative Overlay:  
Grey Road 17B - Girl Guide Road (2.4 km)  
(17002-17003)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$231,656**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$231,656			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$231,656	\$0	\$0	\$0	\$0	<b>\$231,656</b>
<b>Net</b>	\$231,656	\$0	\$0	\$0	\$0	<b>\$231,656</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

High PCI; Pulverize and pave 2013; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$192,000	\$0	\$0	<b>\$192,000</b>
<b>Net</b>	\$0	\$0	\$192,000	\$0	\$0	<b>\$192,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Deterioration at an accelerated rate due to thin pavement structure.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$231,656
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$231,656</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2015**

Details of Project/Study: **Grey Road 17 Pulverize & Pave  
Rehabilitation: Grey Road 170 - Concession 14  
(17010)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$300,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$300,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$300,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>
<b>Net</b>	\$300,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 62; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$150,000	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$0	\$150,000	\$0	\$0	<b>\$150,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$300,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$300,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

**Details of Project/Study: Grey Road 18 Structures 018118 & 018376: North & South of Grey Road 5**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,600,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,600,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$1,600,000	\$0	\$0	\$0	<b>\$1,600,000</b>
<b>Net</b>	\$0	\$1,600,000	\$0	\$0	\$0	<b>\$1,600,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

Bridge 18-118 BCI of 47.07, bridge 18-376 BCI of 39.47.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Grey would need to address the structures before Grey Road 18 is paved again.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$1,600,000
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$1,600,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

**Details of Project/Study: Grey Road 18 Pulverize & Pave/Cold-In-Place Rehabilitation: Highway 21 - Grey Road 5 (18003-18006)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$663,958**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$663,958			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$663,958	\$0	\$0	\$0	<b>\$663,958</b>
<b>Net</b>	\$0	\$9,654	\$0	\$0	\$0	<b>\$9,654</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 49; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$645,000	\$0	\$0	<b>\$645,000</b>
<b>Net</b>	\$0	\$0	\$520,000	\$0	\$0	<b>\$520,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 2	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0	\$0
2016	\$369,304	\$285,000	\$9,654
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$369,304</b>	<b>\$285,000</b>	<b>\$9,654</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 170 Pulverize & Pave Rehabilitation: 0.4 km East of Con 2 NCD - Highway 6 (17008, 17009, 17012)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$999,577**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$999,577			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$999,577	\$0	\$0	\$0	<b>\$999,577</b>
<b>Net</b>	\$0	\$318,642	\$0	\$0	\$0	<b>\$318,642</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 40; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$695,000	\$0	\$0	\$0	<b>\$695,000</b>
<b>Net</b>	\$0	\$402,715	\$0	\$0	\$0	<b>\$402,715</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 2	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0	\$0
2016	\$55,935	\$625,000	\$318,642
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$55,935</b>	<b>\$625,000</b>	<b>\$318,642</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

**Details of Project/Study: Grey Road 170 Structure 170010: 517 m From Highway 6**

**2. Total Gross Cost of Proposed Capital Project/Study: \$504,998**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$504,998			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$504,998	\$0	\$0	\$0	<b>\$504,998</b>
<b>Net</b>	\$0	\$504,998	\$0	\$0	\$0	<b>\$504,998</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

BCI of 55.93 in the 2013 Bridge Condition Index

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Improvements required to avoid future deterioration.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$504,998
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$504,998</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 5 Reconstruction: 1.4 km East of Grey Road 18 - 1st Street East (Harrison Park Entrance) (5018-5027)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$2,578,698**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$2,578,698			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$2,578,698	\$0	\$0	\$0	<b>\$2,578,698</b>
<b>Net</b>	\$0	\$2,039,109	\$0	\$0	\$0	<b>\$2,039,109</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 50; Rough ride, multiple surface defects – met functional service life – rehabilitate/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$1,645,000	\$0	\$0	<b>\$1,645,000</b>
<b>Net</b>	\$0	\$0	\$1,625,000	\$0	\$0	<b>\$1,625,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 2	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0	\$0
2016	\$309,589	\$230,000	\$2,039,109
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$309,589</b>	<b>\$230,000</b>	<b>\$2,039,109</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 113 Pulverize & Pave Rehabilitation: Beaver Street - 10th Line (13006-13008)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$115,045**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$115,045			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$115,045	\$0	\$0	\$0	<b>\$115,045</b>
<b>Net</b>	\$0	\$115,045	\$0	\$0	\$0	<b>\$115,045</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 69; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$150,000	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$0	\$150,000	\$0	\$0	<b>\$150,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$115,045
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$115,045</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 170 Preventative Overlay:  
Grey Road 17 - 0.4 km East of Concession 2 NCD  
(17003-17006)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$372,298**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$372,298			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$372,298	\$0	\$0	\$0	<b>\$372,298</b>
<b>Net</b>	\$0	\$42,298	\$0	\$0	\$0	<b>\$42,298</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 88; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$325,000	\$0	\$0	<b>\$325,000</b>
<b>Net</b>	\$0	\$0	\$325,000	\$0	\$0	<b>\$325,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Premature deterioration.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$330,000	\$42,298
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$330,000</b>	<b>\$42,298</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 3 Pulverize & Pave Rehabilitation: Bentinck-Sullivan Townline - Grey Road 25 (3045)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$390,777**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$390,777			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$390,777	\$0	\$0	\$0	<b>\$390,777</b>
<b>Net</b>	\$0	\$125,777	\$0	\$0	\$0	<b>\$125,777</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 62; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>
<b>Net</b>	\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$265,000	\$125,777
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$265,000</b>	<b>\$125,777</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 3 Preventative Overlay:  
Grey Road 25 - Sideroad 8 (3048)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$159,545**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$159,545			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$159,545	\$0	\$0	\$0	<b>\$159,545</b>
<b>Net</b>	\$0	\$159,545	\$0	\$0	\$0	<b>\$159,545</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

Prolong asset life expectancy.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$159,545
2017	\$0
2018	\$0
2019	\$0
<b>Total</b>	<b>\$159,545</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2016**

Details of Project/Study: **Grey Road 3 Pulverize & Pave Rehabilitation: Victoria Street - 1.0 km South of Concession 18 (Patrol C Entrance) (3017-3022)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$919,447**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$919,447			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$919,447	\$0	\$0	\$0	<b>\$919,447</b>
<b>Net</b>	\$0	\$119,447	\$0	\$0	\$0	<b>\$119,447</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 55; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$900,000	\$0	\$0	<b>\$900,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$800,000	\$119,447
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$800,000</b>	<b>\$119,447</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

**Details of Project/Study: Grey Road 112 Structure 112900: North of Highway 26**

**2. Total Gross Cost of Proposed Capital Project/Study: \$812,900**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$812,900			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$812,900	\$0	\$0	<b>\$812,900</b>
<b>Net</b>	\$0	\$0	\$812,900	\$0	\$0	<b>\$812,900</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

BCI of 25.05 in the 2013 Bridge Condition Index

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Safety concern if not addressed.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$812,900
2018	\$0
2019	\$0
<b>Total</b>	<b>\$812,900</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 112 Pulverize & Pave Rehabilitation: Highway 26 - Meaford Tank Range (112006-112012)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$694,457**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$694,457			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$694,457	\$0	\$0	<b>\$694,457</b>
<b>Net</b>	\$0	\$0	\$694,457	\$0	\$0	<b>\$694,457</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 42-67; Rough ride, multiple surface defects – approaching or has met functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$800,000	\$0	<b>\$800,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$694,457
2018	\$0
2019	\$0
<b>Total</b>	<b>\$694,457</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

**Details of Project/Study: Grey Road 17 Pulverize & Pave Rehabilitation: 0.9 km South of Mountain Lake Drive - Highway 6 (17013-17021)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,546,337**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,546,337			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$1,546,337	\$0	\$0	<b>\$1,546,337</b>
<b>Net</b>	\$0	\$0	\$316,337	\$0	\$0	<b>\$316,337</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$1,575,000	\$0	\$0	<b>\$1,575,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$1,230,000	\$316,337
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$1,230,000</b>	<b>\$316,337</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 8 Pulverize & Pave  
Rehabilitation: Highway 89 - Grey Road 9  
(8003-8015)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,529,207**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,529,207			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$1,529,207	\$0	\$0	<b>\$1,529,207</b>
<b>Net</b>	\$0	\$0	\$465,273	\$0	\$0	<b>\$465,273</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

Predominately surface treated; exhibiting multiple surface failures – rehab/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,250,000	\$0	<b>\$1,250,000</b>
<b>Net</b>	\$0	\$0	\$0	\$1,250,000	\$0	<b>\$1,250,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 3	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0
2017	\$463,934	\$600,000	\$465,273
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$463,934</b>	<b>\$600,000</b>	<b>\$465,273</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 12 Pulverize & Pave Rehabilitation: Sideroad 4A - Grey Road 40 (12042-12054)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$2,209,818**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$2,209,818			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$2,209,818	\$0	\$0	<b>\$2,209,818</b>
<b>Net</b>	\$0	\$0	\$1,239,352	\$0	\$0	<b>\$1,239,352</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 3	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0
2017	\$370,466	\$600,000	\$1,239,352
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
<b>Total</b>	<b>\$370,466</b>	<b>\$600,000</b>	<b>\$1,239,352</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 16 Pulverize & Pave  
Rehabilitation: Grey Road 3 - Concession 6  
(16009-16015)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$679,367**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$679,367			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$679,367	\$0	\$0	<b>\$679,367</b>
<b>Net</b>	\$0	\$0	\$504,367	\$0	\$0	<b>\$504,367</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 65; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$1,000,000	<b>\$1,000,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$175,000	\$504,367
2018	\$0	\$0
2019	\$0	\$0
<b>Total</b>	<b>\$175,000</b>	<b>\$504,367</b>



**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 9 Pulverize & Pave  
Rehabilitation: Southgate Sideroad 21 - Grey Road 8  
(9042)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$256,048**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$256,048			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$256,048	\$0	\$0	<b>\$256,048</b>
<b>Net</b>	\$0	\$0	\$256,048	\$0	\$0	<b>\$256,048</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 59; Rough ride, multiple surface defects – met functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$256,048
2018	\$0
2019	\$0
<b>Total</b>	<b>\$256,048</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

**Details of Project/Study: Grey Road 19 Pulverize & Pave Rehabilitation: The Blue Mountains/Clearview Townline - Grey Road 21 & Intersection Upgrades (19024-19027)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,387,981**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,387,981			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$1,387,981	\$0	\$0	<b>\$1,387,981</b>
<b>Net</b>	\$0	\$0	\$30,999	\$0	\$0	<b>\$30,999</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 56; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$620,000	\$0	\$0	\$0	<b>\$620,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Partners - Simcoe County Share	From Reserve - Construction Reserve	From Reserve - DC Category 4	Taxation
2015	\$0	\$0	\$0	\$0
2016	\$0	\$0	\$0	\$0
2017	\$693,991	\$287,991	\$375,000	\$30,999
2018	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$693,991</b>	<b>\$287,991</b>	<b>\$375,000</b>	<b>\$30,999</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 7 Pulverize & Pave  
Rehabilitation: Grey Road 40 - Euphrasia-St. Vincent  
Townline (7015)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$232,678**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$232,678			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$232,678	\$0	\$0	<b>\$232,678</b>
<b>Net</b>	\$0	\$0	\$232,678	\$0	\$0	<b>\$232,678</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 49; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$250,000	\$0	<b>\$250,000</b>
<b>Net</b>	\$0	\$0	\$0	\$250,000	\$0	<b>\$250,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$232,678
2018	\$0
2019	\$0
<b>Total</b>	<b>\$232,678</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 9 Preventative  
Microsurface: Melancthon-Osprey Townline - Grey  
Road 124 (9063-9069)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$154,033**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$154,033			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$154,033	\$0	\$0	<b>\$154,033</b>
<b>Net</b>	\$0	\$0	\$154,033	\$0	\$0	<b>\$154,033</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 70; Microsurface to seal up multiple moderate defects and rectify slight rutting

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$225,000	\$0	<b>\$225,000</b>
<b>Net</b>	\$0	\$0	\$0	\$225,000	\$0	<b>\$225,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$154,033
2018	\$0
2019	\$0
<b>Total</b>	<b>\$154,033</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2017**

Details of Project/Study: **Grey Road 17 Preventative Overlay:  
Grey Road 17A - Grey Road 170 (17005-17008)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$450,971**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$450,971			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$450,971	\$0	\$0	<b>\$450,971</b>
<b>Net</b>	\$0	\$0	\$450,971	\$0	\$0	<b>\$450,971</b>

**3. Estimated Useful Life: 10 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 85; Add lift to improve structural adequacy and help extend asset service life to expected longevity.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$375,000	\$0	\$0	\$0	<b>\$375,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased deterioration at an accelerated rate.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$450,971
2018	\$0
2019	\$0
<b>Total</b>	<b>\$450,971</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 16 Pulverize & Pave  
Rehabilitation: Grey Road 10 - Grey Road 3  
(16003-16006)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$679,367**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$679,367			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$679,367	\$0	<b>\$679,367</b>
<b>Net</b>	\$0	\$0	\$0	\$663,595	\$0	<b>\$663,595</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 55; Rough ride, multiple surface defects – met functional service life – rehabilitate/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,020,000	\$0	<b>\$1,020,000</b>
<b>Net</b>	\$0	\$0	\$0	\$220,000	\$0	<b>\$220,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 2	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$15,772	\$663,595
2019	\$0	\$0
<b>Total</b>	<b>\$15,772</b>	<b>\$663,595</b>



**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 15 Pulverize & Pave Rehabilitation: 10th Street East - 18th Street (15015-15024)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,277,132**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,277,132			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,277,132	\$0	<b>\$1,277,132</b>
<b>Net</b>	\$0	\$0	\$0	\$1,027,132	\$0	<b>\$1,027,132</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$1,520,000	<b>\$1,520,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$750,000	<b>\$750,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

High PCI; Grind and pave 2013 to bandaid/hold - Reconstruct with Owen Sound 2018

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 4	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$250,000	\$1,027,132
2019	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$1,027,132</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

**Details of Project/Study: Grey Road 4 Cold-In-Place Rehabilitation/Reconstruction: Concession 2 - Grey Road 23 (4057)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,096,056**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,096,056			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,096,056	\$0	<b>\$1,096,056</b>
<b>Net</b>	\$0	\$0	\$0	\$96,056	\$0	<b>\$96,056</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 65; Perfect recycling candidate.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$1,025,000	\$0	\$0	\$0	<b>\$1,025,000</b>
<b>Net</b>	\$0	\$1,025,000	\$0	\$0	\$0	<b>\$1,025,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$1,000,000	\$96,056
2019	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$96,056</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

**Details of Project/Study: Grey Road 3 Pulverize & Pave Rehabilitation: Grey/Wellington Boundary - Concession 8 (3006-3007)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$438,726**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$438,726			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$438,726	\$0	<b>\$438,726</b>
<b>Net</b>	\$0	\$0	\$0	\$438,726	\$0	<b>\$438,726</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$438,726
2019	\$0
<b>Total</b>	<b>\$438,726</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 9 Pulverize & Pave**  
**Rehabilitation: Grey Road 23 - Southgate Sideroad 13**  
**(9032-9040)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,477,722**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,477,722			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,477,722	\$0	<b>\$1,477,722</b>
<b>Net</b>	\$0	\$0	\$0	\$107,722	\$0	<b>\$107,722</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 68; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$1,370,000	\$107,722
2019	\$0	\$0
<b>Total</b>	<b>\$1,370,000</b>	<b>\$107,722</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 40 Pulverize and Pave Rehabilitation: Grey Road 3 - Concession 8 (40012-40015)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$341,505**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$341,505			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$341,505	\$0	<b>\$341,505</b>
<b>Net</b>	\$0	\$0	\$0	\$41,505	\$0	<b>\$41,505</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$300,000	\$41,505
2019	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$41,505</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 40 Pulverize and Pave Rehabilitation: 3rd Line D - Blue Mountains-Euphrasia Townline (40057-40060)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$340,223**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$340,223			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$340,223	\$0	<b>\$340,223</b>
<b>Net</b>	\$0	\$0	\$0	\$172,223	\$0	<b>\$172,223</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$168,000	\$172,223
2019	\$0	\$0
<b>Total</b>	<b>\$168,000</b>	<b>\$172,223</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 32 Pulverize & Pave Rehabilitation/Reconstruction: Highway 10 - Grey Road 30 (32003-32006)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,035,946**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,035,946			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,035,946	\$0	<b>\$1,035,946</b>
<b>Net</b>	\$0	\$0	\$0	\$1,035,946	\$0	<b>\$1,035,946</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$1,000,000	\$0	<b>\$1,000,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$1,035,946
2019	\$0
<b>Total</b>	<b>\$1,035,946</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 23 Structure 023348: South Structure**

**2. Total Gross Cost of Proposed Capital Project/Study: \$700,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$700,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$700,000	\$0	<b>\$700,000</b>
<b>Net</b>	\$0	\$0	\$0	\$700,000	\$0	<b>\$700,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

Bridge Capital

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Bridge Capital

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$700,000
2019	\$0
<b>Total</b>	<b>\$700,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 15 Pulverize & Pave Rehabilitation: Tom Thomson Lane - 4.1 km North of Highway 26, South Limit Annan (15060-15067)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$300,454**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$300,454			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$300,454	\$0	<b>\$300,454</b>
<b>Net</b>	\$0	\$0	\$0	\$300,454	\$0	<b>\$300,454</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 57; Rough ride, multiple surface defects – met functional service life – rehabilitate/reconstruct

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$300,454
2019	\$0
<b>Total</b>	<b>\$300,454</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 2 Pulverize & Pave  
Rehabilitation: Grey Road 19 - Grey Road 119  
(2030-2036)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$463,001**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$463,001			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$463,001	\$0	<b>\$463,001</b>
<b>Net</b>	\$0	\$0	\$0	\$463,001	\$0	<b>\$463,001</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 62; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$475,000	\$0	<b>\$475,000</b>
<b>Net</b>	\$0	\$0	\$0	\$475,000	\$0	<b>\$475,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$463,001
2019	\$0
<b>Total</b>	<b>\$463,001</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2018**

Details of Project/Study: **Grey Road 13 Pulverize & Pave  
Rehabilitation: Grey Road 4 - South Limit of Eugenia  
(13003)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$255,642**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$255,642			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$255,642	\$0	<b>\$255,642</b>
<b>Net</b>	\$0	\$0	\$0	\$255,642	\$0	<b>\$255,642</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 68; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$375,000	\$0	<b>\$375,000</b>
<b>Net</b>	\$0	\$0	\$0	\$375,000	\$0	<b>\$375,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$255,642
2019	\$0
<b>Total</b>	<b>\$255,642</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 119 Pulverize & Pave  
Rehabilitation: Grey Road 2 - 4th Line  
(119018-119021)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,100,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,100,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$1,100,000	<b>\$1,100,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$500,000	<b>\$500,000</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	The Blue Mountains

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Construction Reserve	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$600,000	\$500,000
<b>Total</b>	<b>\$600,000</b>	<b>\$500,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

**Details of Project/Study: Grey Road 10 Structures 10590 & 10900: Near Concession 8**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,800,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,800,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$1,800,000	<b>\$1,800,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$1,800,000	<b>\$1,800,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

10-590 BCI of 55.31 in 2013 Structure Inspections. 10-900 BCI of 26.82 in 2013 Structure Inspections.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Bridge Capital

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$1,800,000
<b>Total</b>	<b>\$1,800,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 25 Pulverize & Pave  
Rehabilitation: Grey Road 3 - Highway 6  
(25006-25015)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,421,170**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,421,170			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$1,421,170	<b>\$1,421,170</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$121,170	<b>\$121,170</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$1,300,000	\$121,170
<b>Total</b>	<b>\$1,300,000</b>	<b>\$121,170</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 9 Reconstruction:  
Artemesia Street - Highway 10 (9054-9057)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$1,400,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$1,400,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$1,400,000	<b>\$1,400,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$725,000	<b>\$725,000</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - DC Category 4	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$75,000	\$600,000	\$725,000
<b>Total</b>	<b>\$75,000</b>	<b>\$600,000</b>	<b>\$725,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

**Details of Project/Study: Grey Road 1 Pulverize & Pave/Cold-In-Place: East Linton Sideroad - Kemble Rock Road (1042-1048)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$660,452**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$660,452			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$660,452	<b>\$660,452</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$660,452	<b>\$660,452</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$660,452
<b>Total</b>	<b>\$660,452</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 4 Pulverize and Pave Rehabilitation: 1 km West of Grey Road 3 - Grey Road 3 (4022)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$124,624**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$124,624			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$124,624	<b>\$124,624</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$124,624	<b>\$124,624</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$124,624
<b>Total</b>	<b>\$124,624</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 11 Pulverize & Pave Rehabilitation: 1 km South of Highway 26 - Highway 26 (11012)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$62,611**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$62,611			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$62,611	<b>\$62,611</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$62,611	<b>\$62,611</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$62,611
<b>Total</b>	<b>\$62,611</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

**Details of Project/Study: Grey Road 1 Reconstruction: 14th Street West - 10th Street West (1075)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$100,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$100,000			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 56; Rough ride, multiple surface defects – met functional service life – rehabilitate

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$680,000	<b>\$680,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$680,000	<b>\$680,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$100,000
<b>Total</b>	<b>\$100,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 3 Pulverize & Pave  
Rehabilitation: Grey Road 5 - Grey Road 5 (3063)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$230,077**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$230,077			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$230,077	<b>\$230,077</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$230,077	<b>\$230,077</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 57; Rough ride, multiple surface defects – exceeded functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>
<b>Net</b>	\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$230,077
<b>Total</b>	<b>\$230,077</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 5 Pulverize & Pave Rehabilitation: 0.6 km West of Grey Road 3 to Grey Road 3 (5005)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$75,342**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$75,342			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$75,342	<b>\$75,342</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$75,342	<b>\$75,342</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Township of Georgian Bluffs

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$75,342
<b>Total</b>	<b>\$75,342</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

Details of Project/Study: **Grey Road 18 Pulverize & Pave  
Rehabilitation: Grey Road 29 - Highway 26 (18021)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$846,471**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$846,471			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$846,471	<b>\$846,471</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$846,471	<b>\$846,471</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Rehabilitate deteriorated road to a County standard.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$846,471
<b>Total</b>	<b>\$846,471</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

**Details of Project/Study: Grey Road 15 Pulverize & Pave Rehabilitation: 3rd Ave - 3.3 km North of Owen Sound (15033-15048)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$677,912**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$677,912			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$677,912	<b>\$677,912</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$77,912	<b>\$77,912</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Surface treated – exhibiting multiple surface failures – rehab/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$425,000	<b>\$425,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$600,000	\$77,912
<b>Total</b>	<b>\$600,000</b>	<b>\$77,912</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Construction, Resurfacing and Minor Capital - 2019**

**Details of Project/Study: Grey Road 10 Reconstruction: South Limit of Elmwood (Parker Street) - North Limit of Elmwood (300 m North of Church Street) (10045-10048)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$831,992**

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$831,992			

**Cost of Proposed Capital Project/Study in 2015-2019 Program:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$831,992	<b>\$831,992</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$352,914	<b>\$352,914</b>

**3. Estimated Useful Life: 18 Years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
N/A	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

PCI 60; Rough ride, multiple surface defects – approaching functional service life – rehabilitate/reconstruct.

**6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$830,000	<b>\$830,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$415,000	<b>\$415,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Road deterioration will lead to increased maintenance costs and possible safety issues.

**8. Identify Sources and Amounts of Funding**

	Partners - Bruce County Share	From Reserve - DC Category 2	Taxation
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
2019	\$415,996	\$63,082	\$352,914
<b>Total</b>	<b>\$415,996</b>	<b>\$63,082</b>	<b>\$352,914</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**