



**SUMMARY OF FIVE YEAR CAPITAL &  
EXTRA-ORDINARY EXPENDITURES  
Transportation Summary**

COMMITTEE/FUNCTION	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2015	2016	2017	2018	2019	
Construction, Resurfacing and Minor Capital	5,656,667	6,555,464	6,659,515	6,782,415	6,927,002	7,301,573	34,225,969
Machinery	970,000	675,000	675,000	675,000	675,000	675,000	3,375,000
Housing	310,000	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>NET LEVY REQUIREMENTS</b>	<b>6,936,667</b>	<b>7,530,464</b>	<b>7,634,515</b>	<b>7,757,415</b>	<b>7,902,002</b>	<b>8,276,573</b>	<b>39,100,969</b>