



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Social Services Committee Summary

COMMITTEE/FUNCTION	2016 Approved Budget	2017-2021 Five Year Capital & Extra-Ordinary Expenditures					
		2017	2018	2019	2020	2021	TOTAL
Social Services	43,600	43,600	43,600	43,600	43,600	43,600	218,000
Housing	1,253,598	1,316,278	1,382,092	1,451,196	1,523,756	1,599,944	7,273,266
Grey Gables	182,450	195,234	208,658	222,753	237,552	253,091	1,117,288
Grey Gables - Debenture Payments	73,234	73,234	73,234	73,234	73,234	73,234	366,170
Rockwood Terrace	987,680	1,671,699	1,681,019	1,690,620	339,498	349,683	5,732,519
Rockwood Terrace - Debenture Payments					611,946	611,946	1,223,892
Lee Manor	206,531	212,727	219,109	225,682	232,452	239,426	1,129,396
Lee Manor - Debenture Payments	614,320						0
NET LEVY REQUIREMENTS	3,361,413	3,512,772	3,607,712	3,707,085	3,062,038	3,170,924	17,060,531