

Report HDR-SS-07-16

To: Chair Burley and Members of the Social Services Committee
From: Anne Marie Shaw, Director of Housing and Mike Alguire, Purchasing and Materials Manager
Meeting Date: May 11, 2016
Subject: RFT-HOU-02-16 Cladding at Parkway Apartments (Highrise) Award
Status: Recommendation adopted by Committee as presented per Resolution SSC46-16; Endorsed by County Council June 7, 2016 per Resolution CC72-16;

Recommendation(s)

WHEREAS the approved capital budget contains \$1,200,000 to clad 305 14th Street West apartment building in Owen Sound;

NOW THEREFORE BE IT RESOLVED THAT HDR-SS-07-16 being a report containing the tender results for RFT-HOU-02-16 be received;

AND THAT RFT-HOU-02-16 be awarded to Danval Construction Company for a bid price of \$1,320,000, excluding HST;

AND THAT the shortfall be funded from savings in the 2016 capital budget and if insufficient funds exist at year end, the remaining balance be funded from the Housing Reserve;

AND FURTHER THAT staff be authorized to proceed with the project prior to County Council approval as per Section 24.13 (b) of Procedural By-law 4876-14, as amended.

Background

The tender for the cladding of Parkway Apartments, located at 305 14th Street West in Owen Sound was placed on the County of Grey's website from Monday April 4, 2016 until Wednesday, April 27, 2016. A mandatory bidders meeting was held on April 13, 2016 with three companies represented.

The bids are shown below:

RFT-HOU-02-16

Name of Bidder	Total Bid Amount (Excluding Taxes)
Danval Construction Company	\$1,320,000
Namfar Construction Ltd.	\$1,907,900

It is recommended to award RFT-HOU-02-16 to Danval Construction Company for the bid price of \$1,320,000, exclusive of HST.

Financial / Staffing / Legal / Information Technology

Considerations

The total cost of this project including the unrecoverable portion of HST is \$1,343,232. The capital budget contains \$1,200,000. The shortfall of \$143,232 will be funded by savings in the 2016 capital budget; if insufficient savings exist at year-end, staff recommends the balance be funded from the Housing Reserve. Two capital projects in 2016 funded from levy have come in under budget and provide \$62,237 in savings towards funding the shortfall in this project.

Contract	Description	Approved Available Funds	Awarded Amount including unrecoverable portion of HST	Savings
RFT-HOU-04-16	Bath Rebuilds 250 12 th Avenue Hanover	150,000	117,553	32,447
RFT-HOU-05-16	Roof 181 Victoria Ave, Dundalk	120,000	90,210	29,790
Total		270,000	207,763	62,237

Link to Strategic Goals / Priorities

The values statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on

the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted by,

Anne Marie Shaw, Director of Housing

Mike Alguire, Purchasing and Materials Manager