



Committee Report

Report PDR-PCD-03-16

To: Chair McQueen and Members of the Planning and Community Development Committee
From: Randy Scherzer, Director of Planning and Development
Meeting Date: January 19, 2016
Subject: **Quarterly Purchasing Report for Quarter 4 of 2015**
Status: Recommendation adopted by Committee as presented per Resolution PCD30-16; Endorsed by County Council February 2, 2016 per Resolution CC20-16;

Recommendation(s)

THAT Report PDR-PCD-03-16, being a quarterly purchasing report for Quarter 4 of 2015 for the Planning Department, be received for information.

Background

The County of Grey Purchasing Policy A-FIN-001, as endorsed by County Council on March 4, 2014, gives Directors the authority to award items and services up to \$250,000. This policy requires Directors to provide a summary of all purchases between \$25,000 and \$250,000 on a quarterly basis.

The below chart summarizes all purchases made between \$25,000 and \$250,000 by the Director of Planning and Development between October 1, 2015 and December 31, 2015.

Contract	Description	# of Bids	Awarded Bid	Approved Amount	Awarded Amount (excl. HST)
RFT-PCD-11-15	Trail Brushing	2	Glenn Lundy	\$18,000 – County's contribution – trail maintenance budget (remaining funds provided through grant funds from OFSC)	\$74,817.62

Financial

Grey County partnered with the Ontario Federation of Snowmobile Clubs District 9 (OFSC) to complete this project which included trail brushing of 46 kilometres along the CP Rail Trail. Mr. Mike Farr, Operations and Safety Coordinator of the OFSC, applied for grant funding specifically for this project. The County contributed \$18,000 towards the project with funds being utilized from the CP Trail Operating budget – Trail Maintenance budget line. The remaining funds were provided through the grant funding received by the OFSC.

Link to Strategic Goals / Priorities

The Values Statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Attachments

None

Respectfully submitted by,

Randy Scherzer
Director of Planning and Development