

November 17, 2014

The Corporation of the County of Grey
595 9th Avenue East
Owen Sound, ON
N5K 3E3



Attn: Kevin Wepler

Dear Kevin:

Last week the Health Unit our budget approval letter from the Ministry. I have enclosed schedule A-1 of the accountability agreement, which shows the program based grant approval totals. Please see below for the cost-shared budget approved and the amount owing from both Counties.

Allocation of Total Approved Budget

	Total Approved Budget	Provincial Funding	Grey County	Bruce County
Mandatory Programs	\$11,109,823	\$8,332,367	\$1,658,989	\$1,118,467
Vector Borne Diseases	\$272,407	\$204,305	\$40,678	\$27,424
CINOT Expansion Program	\$67,181	\$50,386	\$10,032	\$6,763
Small Water Drinking Systems	\$141,333	\$106,000	\$21,104	\$14,229
Total	<u>\$11,590,744</u>	<u>\$8,693,058</u>	<u>\$1,730,803</u>	<u>\$1,166,883</u>

Our records indicate that as of November 13, 2014, Grey County has cash flowed \$1,553,056.12 (Jan – Nov payments).

Your monthly cash flows should be adjusted to reflect this budget announcement. December 2014's payment should be \$177,746.88. Following December, the monthly cash flows should be \$144,233.58. Please note, these amounts do not include the monthly contribution of \$2,803.25 for the Speech and Language Program.

If you have any questions, please contact me at 519-376-9420 ext. 1366.

Yours truly,

A handwritten signature in black ink that reads "Kim Rutherford". The signature is written in a cursive, flowing style.

Kim Rutherford, CPA, CA
Manager of Finance

Working together for a healthier future for all.

101 17th Street East, Owen Sound, Ontario N4K 0A5 www.publichealthgreybruce.on.ca

**SCHEDULE A-1
PROGRAM-BASED GRANTS**

Board of Health for the Grey Bruce Health Unit

Base Funding (1)			2014 Approved Allocation
Mandatory Programs (75%)			\$ 8,332,367
Chief Nursing Officer Initiative (100%)	# of FTEs	1.00	\$ 121,414
Children In Need Of Treatment (CINOT) Expansion Program (75%)			\$ 50,386
Enhanced Food Safety – Haines Initiative (100%)			\$ 47,583
Enhanced Safe Water Initiative (100%)			\$ 15,500
Healthy Smiles Ontario Program (100%)			\$ 296,740
Infection Prevention and Control Nurses Initiative (100%)	# of FTEs	1.00	\$ 90,066
Infectious Diseases Control Initiative (100%)	# of FTEs	2.50	\$ 277,791
Needle Exchange Program Initiative (100%)			\$ 4,880
Small Drinking Water Systems Program (75%)			\$ 106,000
Smoke-Free Ontario Strategy: Prosecution (100%)			\$ 20,000
Smoke-Free Ontario Strategy: Protection and Enforcement (100%)			\$ 158,800
Smoke-Free Ontario Strategy: Tobacco Control Coordination (100%)			\$ 100,000
Smoke-Free Ontario Strategy: Youth Tobacco Use Prevention (100%)			\$ 80,000
Social Determinants of Health Nurses Initiative (100%)	# of FTEs	2.00	\$ 180,448
Vector-Borne Diseases Program (75%)			\$ 204,305
Sub-Total			\$ 10,086,280
One-Time Funding (1)			2014 Approved Allocation
Healthy Communities Fund - Partnership Stream Program (100%) (2)			\$ 61,840
Panorama (100%) (2)			\$ 238,984
Smoke-Free Ontario Strategy: Expanded Smoking Cessation Programming for Priority Populations (100%)			\$ 30,000
Sub-Total			\$ 330,824
Total			\$ 10,417,104

(1) Base and one-time funding is approved for the 12 month period of January 1, 2014 to December 31, 2014, unless otherwise noted.

(2) One-time funding is approved for the 12 month period of April 1, 2014 to March 31, 2015.

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