



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Transportation and Public Safety Committee Summary

COMMITTEE/FUNCTION	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Construction, Resurfacing and Minor Capital	5,656,667	6,555,464	6,659,515	6,782,415	6,927,002	7,301,573	34,225,969
Machinery	970,000	675,000	675,000	675,000	675,000	675,000	3,375,000
Housing	310,000	300,000	300,000	300,000	300,000	300,000	1,500,000
Paramedic Services	506,000	506,000	506,000	535,135	535,135	535,135	2,617,405
Paramedic Services - Debenture Payments	57,787	57,787	57,787	28,652	28,652	28,652	201,530
NET LEVY REQUIREMENTS	7,500,454	8,094,251	8,198,302	8,321,202	8,465,789	8,840,360	41,919,904