



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Social Services Committee Summary

COMMITTEE/FUNCTION	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
Social Services	43,600	43,600	43,600	43,600	43,600	43,600	218,000
Housing	1,193,903	1,253,598	1,316,278	1,382,092	1,451,197	1,523,756	6,926,921
Grey Gables	170,275	182,450	195,235	208,658	222,753	237,552	1,046,648
Grey Gables - Debenture Payments	73,234	73,234	73,234	73,234	73,234	73,234	366,170
Rockwood Terrace	978,894	987,680	310,689	320,009	329,610	339,498	2,287,486
Rockwood Terrace - Debenture Payments			633,799	633,799	633,799	633,799	2,535,196
Lee Manor	200,515	206,531	212,737	219,109	225,682	232,452	1,096,511
Lee Manor - Previously used for Debenture			614,320	614,320	614,320	614,320	2,457,280
Lee Manor - Debenture Payments	614,320	614,320					614,320
NET LEVY REQUIREMENTS	3,274,741	3,361,413	3,399,892	3,494,821	3,594,195	3,698,211	17,548,532