



Council Agenda

February 10, 2022 – 10:00 AM

Electronic Participation - Zoom, Grey County Administration Building

1. **Call to Order**
2. **Roll Call**
3. **Land Acknowledgement**
4. **Declaration of Interest**
5. **Adoption of Minutes**
 - a. County Council and Committee of the Whole minutes dated January 27, 2022 and the Committee of the Whole Budget meeting minutes dated January 28, 2022

That the minutes of the County Council meeting and Committee of the Whole meeting dated January 27, 2022 and the Committee of the Whole meeting dated January 28, 2022 and the resolutions contained therein, be adopted as presented.

6. **By-laws**
 - 5129-22 **A By-law to Adopt Estimates of the Revenues and Expenditures for the Year 2022**
7. **Good News and Celebrations**
8. **Adjournment**



Minutes

Council

January 27, 2022

Grey County Council met at the call of the Warden on the above date at 10:00 AM through Zoom. The Clerk called Council to order and Warden Selwyn Hicks assumed the Chair.

The Roll was called by the Clerk with all members present.

Kim Wingrove, Chief Administrative Officer; Heather Morrison, Clerk; and Tara Warder, Deputy Clerk/Legislative Coordinator were also participating.

The following staff members were participating:

Randy Scherzer, Deputy CAO; Mary Lou Spicer, Director of Finance; Anne Marie Shaw, Director of Community Services; Barbara Fedy, Director of Social Services; Pat Hoy, Director of Transportation Services; Kevin McNab, Director of Paramedic Services; Michael Letourneau, Director of Legal Services-County Solicitor; Jennifer Cornell, Director of Long-Term Care; Savanna Myers, Director of Economic Development, Tourism and Culture; Jennifer Moreau, Director of Human Resources and Jody MacEachern, Senior Manager of Information Technology.

Land Acknowledgement

We acknowledge with respect, the history, spirituality, and culture of the Anishinaabek, Six Nations of the Grand River, Haudenosaunee, and Wendat-Wyandot-Wyandotte peoples on whose traditional territories we gather and whose ancestors signed Treaties with our ancestors. We recognize also, the Metis and Inuit whose ancestors shared this land and these waters. May we all, as Treaty People, live with respect on this land, and live in peace and friendship with all its diverse peoples.

Declaration of Interest

There were no disclosures of interest.

Adoption of Minutes

CC15-22 Moved by: Councillor Bordignon Seconded by: Councillor Keaveney

That the minutes of the County Council meeting and Committee of the Whole meeting dated January 13, 2022 and the resolutions contained therein be adopted as presented.

Carried

CC16-22 Moved by: Councillor Robinson Seconded by: Councillor O'Leary

That the Long Term Care Committee of Management minutes dated January 18, 2022 be adopted as presented; and

That the following resolutions contained therein be endorsed:

- i. **That report LTCR-CM-01-22 regarding a Long-Term Care Operational Report dated October 15 – December 14, 2021 be received for information.**
- ii. **That Report LTCR-CM-02-22 regarding a long term care Covid-19 update be received for information.**
- iii. **That Report LTCR-CM-03-22 titled 2021 Long Term Care Write Off of Uncollectible Accounts be received; and**

That the recommended write offs in the amount of \$28,701 as outlined in the report be approved.

Carried

Good News and Celebrations

Councillor Clumpus noted that Meaford has been the subject of an online article on businessview.com highlighting the business community within Meaford. She then thanked staff on the efforts they have put forward in preparation for Grey County's budget deliberations. Meaford recently went through its budget process and are pleased with the results. With additional funding from the Ontario Community Infrastructure Fund and incorporating the County's levy, the Meaford budget will be coming in under 4%.

Councillor Desai took a moment to thank the many volunteers who maintain recreational trails throughout Grey County for residents and visitors alike. He further noted that Grey Highlands will recognize February as Black History Month.

Councillor Soever noted that the Rural Ontario Municipal Association (ROMA) conference was successful. Six delegations were held and all were well received. He

thanked all the minsters for the time they dedicated to these delegations. The Town of the Blue Mountains has almost completed its budget deliberations.

Stephanie McMullen addressed County Council to honour the life and contributions of Gilbert Rice. He volunteered at Grey Roots Museum and Archives and was instrumental in preserving the history of Grey County. She highlighted some of the work he did over the course of six decades of volunteering. His legacy will continue to live on at Grey Roots.

Heather Morrison announced that she will be retiring later this year and her last day will be June 17th, 2022. The Warden noted Mrs. Morrison's hard work over the course of her career with Grey County. She will be missed by staff and council.

Adjournment

On motion by Councillors Keaveney and Hutchinson, Council adjourned at 10:16 AM to the call of the Warden.

Selwyn Hicks, Warden

Heather Morrison, Clerk

Committee of the Whole

January 27, 2022

Grey County Council met on the above date at 10:17 AM through Zoom. Warden Selwyn Hicks assumed the Chair and called the meeting to order with all members present.

Declaration of Interest

There were no disclosures of interest.

Business Arising From the Minutes

CW22-22 Moved by: Councillor Mackey Seconded by: Councillor Burley

Whereas there is evidence of a significant rise in the prevalence of mental health and substance use disorders across the country; and

Whereas access to available resources is critical to supporting those with mental health and substance use disorders; and

Whereas the access to treatment resources is not sufficient to meet the demand for them in Grey County;

Now Therefore Be It Resolved that a Mental Health and Addictions Task Force be created; and

That the Task Force consider:

- **Who the treatment providers are operating in Grey County, how they are funded and the treatment services they provide.**
- **The provider's assessments of gaps in treatment options, the waitlists for treatments that are available and how these could be addressed.**
- **Appropriate advocacy to different levels of government for increased access and reduction of barriers to mental health and addiction services, ie. policy, funding or other resources necessary to support system enhancements.**
- **Through stakeholder engagement and partnership involvement create a "local response" strategy that identifies immediate and longer term priorities specifically designed to support the development of mental health supports and harm reduction strategies for Grey County residents; and**

That staff be directed to develop a Terms of Reference for consideration by County Council.

Councillor Mackey requested a recorded vote.

In Favour: S. Mackey 3, B. Gamble 3, D. Burley 6, S. Carleton 5, P. McQueen 5, A. Desai 5, S. Paterson 3, S. Hicks 3, B. Clumpus 6, S. Keaveney 5, I. Boddy 8, B. O’Leary 8, J. Woodbury 3, B. Milne 3, A. Soever 7, P. Bordignon 6, C. Robinson 6, T. Hutchinson 5.

The motion was Carried unanimously.

Delegations

Tanya Roberts, Bruce – Grey Community Safety and Well Being Coordinator – Community Safety and Well Being Plan

Ms. Roberts addressed County Council on the Community Safety and Well Being Plan (CSWBP). She provided background information on the Plan, as well as the goal and vision of the initiative. She outlined the social determinants of health and the roles and responsibilities at the county level. The County will act to facilitate the process for regional initiatives or strategies and will support initiatives as identified in the action plans.

The CSWBP Highlights from 2021 were noted. The indicator report was submitted to the Ministry of the Solicitor General in July of 2021. Ms. Roberts then provided an update on Phase 2 of the Plan, being the implementation process.

The Situation Table for Acute Risk (STAR) was highlighted. STAR is governed by the Community Safety and Well Being Plan’s Advisory Committee. It holds a critical role in connecting individuals with needed services.

Next steps for 2022 were noted, including plans for each of the action tables and a new communications plan.

Questions from council were addressed. The importance of the action tables were noted. The plan leverages the good work that is already being done.

Rob Peacock, CEO and John Leckie, Chair – Meaford Hospital Foundation – Update from the Meaford Hospital Foundation

John Leckie and Rob Peacock addressed County Council and gave an update on the Meaford hospital. The hospital provides care to residents of the Municipality of Meaford, the Town of the Blue Mountains and the north-east area of Grey County.

Mr. Peacock provided information on statistics related to the number of discharges, average length of stay and average age of patients in the hospital.

He spoke to the pace at which Meaford and the Town of the Blue Mountains are growing. New medical equipment and capital expenditures are not covered by provincial funding so the local hospitals and communities raise money to purchase this equipment.

He then spoke to the new cataract surgery suite located at the Meaford Hospital.

The Meaford hospital requests Grey County Council consider a \$250,000 commitment over a five year period to assist with purchasing medical equipment.

Council recessed briefly, then reconvened.

Determination of Items Requiring Separate Discussion

The following items were requested to be removed from the Consent Agenda and moved under Items for Discussion: b. FR-CW-04-22 Quarterly Purchasing Report c. Affordable Housing Task Force minutes dated January 14, 2022

Consent Agenda

CW23-22 Moved by: Councillor Carleton Seconded by: Councillor Woodbury

That the following Consent Agenda items be received; and

That staff be authorized to take the actions necessary to give effect to the recommendations in the staff reports; and

That the correspondence be supported or received for information as recommended in the consent agenda.

- i. **That the correspondence from the Ministry of Municipal Affairs and Housing regarding notification of legislative updates be received for information.**
- ii. **That the Grey County Joint Accessibility Advisory Committee minutes dated January 17, 2022 be adopted as presented; and**

That the following resolution contained therein be endorsed:

- a. **That the design of the Arthur Street Municipal Parking Lot in the Town of the Blue Mountains be supported as designed.**

Carried

Items for Direction and Discussion

SSR-CW-02-22 Community Drug and Alcohol Strategy Presentation Summary Report

CW24-22 Moved by: Councillor Paterson Seconded by: Councillor O'Leary

That report SSR-CW-02-22 regarding the Community Drug and Alcohol Strategy Presentation from July 22, 2021 be received; and

That Grey County Council endorse the identified calls to action through support for on the ground efforts locally, and advocate for policy changes at the Provincial and Federal governments.

Carried

FR-CW-04-22 Quarterly Purchasing Report Quarter 4 of 2021

CW25-22 Moved by: Councillor Soever Seconded by: Councillor Milne

That Report FR-CW-04-22 Quarterly Purchasing Report Quarter 4 of 2021 be received for information.

Carried

Councillor Hutchinson left the meeting at this time.

Affordable Housing Task Force minutes dated January 14, 2022

CW26-22 Moved by: Councillor McQueen Seconded by: Councillor Burley

That the Affordable Housing Task Force minutes dated January 14, 2022 be adopted as presented; and

That the following resolutions contained therein be endorsed:

- i. **That Report HDR-AF-02-21 regarding the request for proposal for architectural services for 396 14th Street Owen Sound project be received for information.**
- ii. **That the correspondence and resolution from the County of Huron regarding the homelessness crisis and need for program support be received for information.**

Carried

Other Business

CAO Wingrove and Council discussed the option of moving back to in person council meetings. It was noted that the hybrid option still exists if members need to participate in a meeting from home. The CAO and Clerk will discuss further and provide an update.

Councillor Desai noted that the Ontario Good Roads Association has postponed its conference until April because of the desire to hold an in-person event. The virtual event last year was cost prohibitive and did not engage people as much as was hoped.

Notice of Motion

There were not notices of motion.

Adjournment

On motion of Councillors Burley and Mackey, Committee of the Whole adjourned at 12:34 PM to the call of the Chair.

Selwyn Hicks, Warden

Heather Morrison, Clerk

Special Meeting - Committee of the Whole Budget Discussions January 28, 2022

Grey County Council met on the above date at 10:00 AM through electronic means. The Clerk called Committee of the Whole to order and Warden Selwyn Hicks assumed the Chair.

The Roll was called by the Clerk with all members participating.

Kim Wingrove, Chief Administrative Officer; Heather Morrison, Clerk; and Tara Warder, Deputy Clerk/Legislative Coordinator, were also participating.

The following staff members were also participating:

Randy Scherzer, Deputy CAO; Mary Lou Spicer, Director of Finance; Jennifer Cornell, Director of Long Term Care; Barbara Fedy, Director of Social Services; Anne Marie Shaw, Director of Community Services; Pat Hoy, Director of Transportation Services; Savanna Myers, Director of Economic Development, Tourism and Culture; Kevin McNab, Director of Paramedic Services; Michael Letourneau, Director of Legal Services-County Solicitor; Jennifer Moreau, Director of Human Resources and Jody MacEachern, Senior Manager, Information Technology.

Other staff were present as required to speak to specific budget items.

Declaration of Interest

There were no disclosures of interest.

Items for Direction and Discussion

2022 Budget Overview and Department Presentations

Mary Lou Spicer provided an overview of the proposed 2022 budget. After operating and capital revenues, reserves and capital financing are calculated, \$65.4 million needs to be raised through taxes to maintain and enhance existing services. With projected assessment growth of \$1,184,400 included in County revenue, the net levy increase for 2022 is 2.88%.

Key 2022 proposed investments were highlighted. For 2022, a 1% levy increase is approximately \$635,000.

Councillor McQueen then entered the meeting.

Ms. Spicer outlined the increases proposed in each of the functions: Corporate Services requiring an additional \$1,350,700; Human Services (formerly known as Social Services with the Paramedic Services function included) requiring an increase of \$638,600; a Planning and Community Development increase of \$457,300 and a Transportation Services increase of \$569,600.

Questions were addressed regarding the comparison of assessment growth for 2022 as compared to previous years, how many new full time employee (FTE) positions are in this budget, and impacts of external funding sources on the budget. It was noted that projected growth for 2022 is slightly less than in 2021. Net of grants or other funding, there are 11.1 proposed additional FTEs included in the budget. The unexpected loss of five temporary long-term bed licenses had a negative impact on the budget.

Ms. Spicer then introduced the Corporate Services function. It was noted that this function includes a net requirement increase of \$1,350,700 over 2021. Each respective budget was then outlined, including the Council budget, Administration, WSIB and Weekly Indemnity, Information Services, Assessment, County Property, Taxation and Grants, Provincial Offences, and the Grey Bruce Health Unit. The Centre Grey Hospital Campaign, Health Care Initiatives Funding and the Georgian College Marine Emergency Duties Training Centre were also highlighted.

Questions were addressed regarding the payment for MPAC's services while reassessments are on hold, the proposed new records clerk position and proposed paving work at the administration building.

Randy Scherzer and Savanna Myers then presented the Planning and Community Development budget function. This combined function includes a net requirement of \$4,922,800, an increase of \$457,300 over 2021. Detailed budgets were highlighted, including Planning, Agriculture, Trails and Forestry, Economic Development, Tourism and Culture. This portion of the budget formalizes the merger of Economic Development, Tourism and Grey Roots.

Councillor Soever entered the meeting at this time.

Questions were addressed regarding newcomer attraction and retention efforts in Grey County and expected transit ridership projections and planning fees.

An overview of the Human Services function was provided. Human Services includes Ontario Works and Children's Services, Housing, Long-term Care and Paramedic Services. It requires \$26,665,500 for 2022 reflecting an increase of \$638,600 over 2021.

Barb Fedy presented the Ontario Works and Children's Services budgets. Anne Marie Shaw presented the Housing Department budget. Factors that contributed to the budget were highlighted.

Councillor Robinson left the meeting during the presentation of the Social Services budget and then returned.

Council recessed at 12:48 PM and reconvened at 1:50 PM.

Jennifer Cornell and Kevin McNab outlined their department's respective budgets and factors that contributed to the proposed increases.

Councillor Hutchinson left the meeting during the presentation of the Paramedic Services budget.

Questions were addressed regarding the national child care plan.

Pay Hoy then spoke to the Transportation Services function which has a net requirement of \$21,555,400. This is an increase of \$569,600 over 2021. Planned projects for 2022 were then highlighted.

Questions were addressed regarding the possibility of purchasing less than a full-sized pickup truck in order to save on fuel. It was noted that staff are looking at this option. Further questions regarding use of salt, road transfers, reserves, and patrol D costs were addressed. Mr. Hoy spoke to the status of the Grey Road 19 and 21 intersection. It is moving forward and matters related to the water booster station, moving utilities and land acquisitions are ongoing. The roundabout at Grey Road 4 and Grey Road 3 is nearing the final design stage.

Mary Lou Spicer then provided an overview of the status of the reserve accounts.

Councillor Hutchinson returned at this time.

Discussion occurred on the importance of ensuring that assessment growth is being captured in a timely manner. It was noted that Finance staff will collaborate with the local treasurers to see if anything further can be done to support one another on this and ensure consistency and fairness.

CW27-22 Moved by: Councillor O'Leary Seconded by: Councillor Desai

That the 2022 proposed budget be adopted as presented by proposing a levy increase of 2.88%; and

That a By-law be brought forward to adopt the Estimates of Revenues and Expenditures for the Year 2022 requiring a total to be raised from taxation in 2022 of \$65,359,000.

Carried

Other Business

There was no other business.

Adjournment

On motion of Councillors Milne and Gamble, Committee of the Whole adjourned at 3:07 PM to the call of the Chair.

Selwyn Hicks, Warden

Heather Morrison, Clerk

Corporation of the County of Grey By-Law 5129-22

A By-law to Adopt Estimates of the Revenues and Expenditures for the Year 2022

WHEREAS in accordance with Section 289 of the *Municipal Act*, S.O. 2001, c.25 as amended, Council has considered the sums required during the year for County purposes;

AND WHEREAS it is now necessary to adopt the estimates of revenues and expenditures;

NOW THEREFORE BE IT RESOLVED THAT THE COUNCIL OF
THE CORPORATION OF THE COUNTY OF GREY HEREBY ENACTS AS
FOLLOWS:

1. The current estimates of revenues and expenditures for the County of Grey are hereby adopted as set out in Schedule 'A' attached hereto.
2. Schedule 'A' attached hereto forms and becomes part of this By-law.

ENACTED AND PASSED this 10th day of February, 2022.

WARDEN: Selwyn Hicks

DEPUTY CLERK: Tara Warder



**2022 BUDGET
ANALYSIS BY FUNCTION (NET DOLLARS)
Compared with 2021**

By-Law 5129-22

Schedule "A"

Corporate Services	2021			2022			Change 22 Levy to 21
	BUDGETS			BUDGETS			
			Combined	Operating	Capital	Combined	
	Net Operating Budget	Net Capital Budget	Net Tax Levy	Net Operating Budget	Net Capital Budget	Net Tax Levy	Increase / (Decrease)
Council	\$779,200	\$0	\$779,200	\$843,900	\$0	\$843,900	\$64,700
Administration Departments	\$5,527,000	\$251,900	\$5,778,900	\$6,412,500	\$301,600	\$6,714,100	\$935,200
Workers Comp & Wkly Indem. Self Ins.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assessment (MPAC)	\$1,885,000	\$0	\$1,885,000	\$1,885,000	\$0	\$1,885,000	\$0
Provincial Offences	(\$408,900)	\$0	(\$408,900)	(\$200,000)	\$0	(\$200,000)	\$208,900
Property	\$267,800	\$791,700	\$1,059,500	\$275,000	\$793,400	\$1,068,400	\$8,900
Taxation and Other	(\$360,800)	\$0	(\$360,800)	(\$396,300)	\$0	(\$396,300)	(\$35,500)
Sub Total	\$7,689,300	\$1,043,600	\$8,732,900	\$8,820,100	\$1,095,000	\$9,915,100	\$1,182,200
Health Unit	\$1,632,600	\$0	\$1,632,600	\$1,632,600	\$0	\$1,632,600	\$0
Hospital Grants & Health Care Funding	\$299,100	\$0	\$299,100	\$467,600	\$0	\$467,600	\$168,500
Georgian College - MED Training Centre	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0
Sub Total	\$2,131,700	\$0	\$2,131,700	\$2,300,200	\$0	\$2,300,200	\$168,500
Total Corporate Services	\$9,821,000	\$1,043,600	\$10,864,600	\$11,120,300	\$1,095,000	\$12,215,300	\$1,350,700



**2022 BUDGET
ANALYSIS BY FUNCTION (NET DOLLARS)
Compared with 2021**

By-Law 5129-22

Schedule "A"

PLANNING & COMMUNITY DEVELOPMENT FUNCTION	2021			2022			Change
	BUDGETS			BUDGETS			
			Combined	Operating	Capital	Combined	22 Levy to 21
	Net Operating Budget	Net Capital Budget	Net Tax Levy	Net Operating Budget	Net Capital Budget	Net Tax Levy	Increase / (Decrease)
PLANNING, AGRICULTURE, FORESTRY & TRAILS, ECONOMIC DEVELOPMENT, TOURISM, & GREY ROOTS							
Planning & Studies	\$808,200	\$18,200	\$826,400	\$961,600	\$50,000	\$1,011,600	\$185,200
Agriculture	\$155,100	\$0	\$155,100	\$166,800	\$0	\$166,800	\$11,700
Forestry & Trails	\$111,500	\$78,000	\$189,500	\$145,600	\$100,000	\$245,600	\$56,100
Economic Development & Tourism	\$1,286,400	\$206,100	\$1,492,500	\$1,463,900	\$206,000	\$1,669,900	\$177,400
Grey Roots	\$1,532,500	\$269,500	\$1,802,000	\$1,568,800	\$260,100	\$1,828,900	\$26,900
Total Planning & Community Development	\$3,893,700	\$571,800	\$4,465,500	\$4,306,700	\$616,100	\$4,922,800	\$457,300



**2022 BUDGET
ANALYSIS BY FUNCTION (NET DOLLARS)
Compared with 2021**

By-Law 5129-22

Schedule "A"

Human Services	2021			2022			Change 22 Levy to 21
	BUDGETS			BUDGETS			
			Combined	Operating	Capital	Combined	
	Net Operating Budget	Net Capital Budget	Net Tax Levy	Net Operating Budget	Net Capital Budget	Net Tax Levy	Increase / (Decrease)
Ontario Works & Child Care							
Social Assistance	\$61,800	\$0	\$61,800	\$71,100	\$0	\$71,100	\$9,300
Community Homelessness Prevention Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ontario Works Administration	\$1,289,200	\$0	\$1,289,200	\$1,301,300	\$0	\$1,301,300	\$12,100
Ontario Works	\$499,600	\$0	\$499,600	\$583,400	\$0	\$583,400	\$83,800
Children's Services	\$1,134,300	\$0	\$1,134,300	\$1,134,500	\$0	\$1,134,500	\$200
County Social Initiatives	\$291,900	\$0	\$291,900	\$263,900	\$0	\$263,900	(\$28,000)
Sub Total	\$3,276,800	\$0	\$3,276,800	\$3,354,200	\$0	\$3,354,200	\$77,400
Housing							
Housing	\$5,867,800	\$1,924,800	\$7,792,600	\$5,939,200	\$1,931,900	\$7,871,100	\$78,500
Sub Total	\$5,867,800	\$1,924,800	\$7,792,600	\$5,939,200	\$1,931,900	\$7,871,100	\$78,500
Paramedic Services							
Paramedic Services	\$7,383,600	\$115,300	\$7,498,900	\$7,660,000	\$137,700	\$7,797,700	\$298,800
Sub Total	\$7,383,600	\$115,300	\$7,498,900	\$7,660,000	\$137,700	\$7,797,700	\$298,800
Long Term Care							
Long Term Care Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grey Gables	\$1,578,500	\$293,300	\$1,871,800	\$1,678,000	\$193,800	\$1,871,800	\$0
Lee Manor	\$1,924,800	\$228,000	\$2,152,800	\$2,091,800	\$164,700	\$2,256,500	\$103,700
Rockwood Terrace	\$1,771,300	\$301,700	\$2,073,000	\$2,007,600	\$145,600	\$2,153,200	\$80,200
Long Term Care Redevelopment	\$0	\$1,361,000	\$1,361,000	\$0	\$1,361,000	\$1,361,000	\$0
Sub Total Long Term Care	\$5,274,600	\$2,184,000	\$7,458,600	\$5,777,400	\$1,865,100	\$7,642,500	\$183,900
Total Human Services	\$21,802,800	\$4,224,100	\$26,026,900	\$22,730,800	\$3,934,700	\$26,665,500	\$638,600



**2022 BUDGET
ANALYSIS BY FUNCTION (NET DOLLARS)
Compared with 2021**

By-Law 5129-22

Schedule "A"

Transportation Services	2021			2022			Change 22 Levy to 21
	BUDGETS			BUDGETS			
			Combined	Operating	Capital	Combined	Increase / (Decrease)
	Net Operating Budget	Net Capital Budget	Net Tax Levy	Net Operating Budget	Net Capital Budget	Net Tax Levy	
Ordinary Maintenance	\$3,121,200	\$0	\$3,121,200	\$3,250,200	\$0	\$3,250,200	\$129,000
Winter Maintenance	\$4,620,800	\$0	\$4,620,800	\$4,752,000	\$0	\$4,752,000	\$131,200
Facilities, Depots and Domes Supervision, Overhead and Administrative Summary	\$273,000	\$318,400	\$591,400	\$278,400	\$324,700	\$603,100	\$11,700
Machinery & Equipment Summary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Road and Bridge Construction Summary	\$0	\$9,811,500	\$9,811,500	\$0	\$9,946,000	\$9,946,000	\$134,500
Total Transportation Services	\$10,855,900	\$10,129,900	\$20,985,800	\$11,284,700	\$10,270,700	\$21,555,400	\$569,600
TOTAL TO RAISE FROM TAXATION	\$46,373,400	\$15,969,400	\$62,342,800	\$49,442,500	\$15,916,500	\$65,359,000	\$3,016,200
Calculation of Tax Rate Increase for 2022 1% = \$635,000							
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> 2021 New Growth \$1,184,400 </div>							
2022 Levy Increase Over 2021 Approved Budget						\$3,016,200	
Less: Estimated New Assessment Growth						(\$1,184,400)	
2022 Budgetary Levy Increase Net of New Growth						\$1,831,800	
2022 Budgetary Increase over the 2021 Approved Budget						2.88%	