



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Corporate Services Committee Summary

COMMITTEE/FUNCTION	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2015	2016	2017	2018	2019	
General Administration	2,557,795	2,557,795	2,557,795	2,557,795	2,557,795	2,557,795	12,788,975
Clerk & Council Services		50,000	59,000	39,000	39,000	39,000	226,000
Information Technology	51,500	53,000	54,000	54,000	54,000	54,500	269,500
Human Resources							0
Finance							0
Property - Administration Building	195,000	322,800	75,712	78,740	81,890	85,166	644,308
Property - Administration Building - Debenture Payments			392,163	392,163	392,163	392,163	1,568,652
NET LEVY REQUIREMENTS	2,804,295	2,983,595	3,138,670	3,121,698	3,124,848	3,128,624	15,497,435