



**SUMMARY OF FIVE YEAR CAPITAL & EXTRA-ORDINARY EXPENDITURES  
Housing**

PROJECT	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2016	2017	2018	2019	2020	
Insulation Upgrade (Family Units, Hanover)	7,000						
Roof Repairs (305 14th Street West, Owen Sound) From Reserve - Housing Reserve	90,000 (90,000)						
Kitchen Cabinet Replacement (Family Units, Meaford) From Reserve - Housing Reserve	50,000 (50,000)						
Insulation Upgrade (392051 Main Street, Holstein)	8,000						
Insulation Upgrade(130 Rowe's Lane, Dundalk)	5,000						
Insulation Upgrade (248 Queen Street, Durham)	10,000						
Insulation Upgrade (East Side Family Units, Owen Sound)	8,000						
Insulation Upgrade (81 Bruce Street, Thornbury)	15,000						
Insulation Upgrade (85 Lemon Street, Thornbury)	10,000						
Air Make-Up Replacement (17 Legion Road, Meaford)	25,000						
Insulation Upgrade (Family Units, Meaford)	8,000						
Garbage Compactor Replacement (305 14th Street West, Owen Sound) From Reserve - Housing Reserve	125,000 (125,000)						
Reclad Exterior South Wall (305 14th Street West, Owen Sound) From Reserve - Housing Reserve	200,000 (200,000)						
Emergency Generator ( 50 McNab Street, Chatsworth)	20,000						
Water Pipe Replacement (481 11th Street, Hanover)	25,000						
Electrical Panel (in suite) Replacement (40 Artemesia Street, Dundalk)	17,000						
Patio Surface/Dividers Upgrade (208 Queen Street, Durham)	30,000						
Roofing Replacement (157 Nelson Street, Meaford)	50,000						
Air Make-up Replacement (250 12th Avenue, Hanover)	30,000						

PROJECT	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
Curbs & Driveways (West Side Family Units, Owen Sound)	32,000						
Roofing Replacement (214 11th Avenue, Hanover)	35,000						
Emergency Generator (392051 Main Street, Holstein)	20,000						
Flooring/Lighting Replacement Common Area (248 7th Avenue East, Owen Sound)	30,000						
Camera and Key Fob System (50 McNab Street, Chatsworth)	13,000						
Window Replacement (248 Queen Street, Durham)	50,000						
Emergency Generator ( 42 Hill Street, Flesherton)	20,000						
Balcony Railings (225 14th Street West, Owen Sound)	25,000						
Window Replacement (225 14th Street West, Owen Sound)	75,000						
Sidewalk Replacement/and Concrete Patios (181 Victoria Street, Dundalk)	30,000						
Common Area Flooring (50 McNab Street, Chatsworth)	20,000						
Flooring Replacement (43 Hill Street, Flesherton)	10,000						
Window Replacement (Family Units, Meaford)	80,000						
Siding Replacement (250 12th Ave, Hanover)	15,000						
Transfer to Reserve (BCA) Capital Asset Repairs & Replacement	18,203						
Lawn Tractor (490 7th Avenue East, Owen Sound)	30,000						
Video Surveillance (Alpha Street, Owen Sound)	5,000						
Carbon Monoxide (CO) Detectors (Various)	10,000						
Kitchen Cabinet Replacement (490 7th Avenue East, Owen Sound)	180,000						
From Reserve - Housing Reserve	(180,000)						
Reclad Exterior (225 14th Street West, Owen Sound)	150,000						
From Reserve - Housing Reserve	(150,000)						
Asphalt Replacement, Lighting Upgrade Parking Lots (Alpha Street, Owen Sound)	150,000						
From Reserve - Housing Reserve	(150,000)						

PROJECT	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
<b>Concrete Patio Replacement (Alpha Street, Owen Sound)</b>	150,000						
From Reserve - Housing Reserve	(150,000)						
<b>Foundation Waterproofing (Alpha Street, Owen Sound)</b>	125,000						
From Reserve - Housing Reserve	(125,000)						
<b>Corridor Ceiling and Light Replacement (650 4th Street A East, Owen Sound)</b>	40,000						
From Reserve - Housing Reserve	(40,000)						
<b>Water Pipe Replacement (85 Lemon Street, Thornbury)</b>	40,000						
From Reserve - Housing Reservw	(40,000)						
<b>Ceiling and Light Replacement (41 Mark Street, Markdale)</b>	25,000						
From Reserve - Housing Reserve	(25,000)						
<b>Ceiling and Light Replacement (99 Argyle Street, Markdale)</b>	25,000						
From Reserve - Housing Reserve	(25,000)						
<b>Lighting Upgrade Common Areas (Flesherton)</b>	7,000						
From Reserve - Housing Reserve	(7,000)						
<b>Ceiling/Lighting Replacement (17 Legion Road, Meaford)</b>	40,000						
From Reserve - Housing Reserve	(40,000)						
<b>Kitchen Cabinet Replacement (130 Rowe's Lane, Dundalk)</b>	55,000						
From Reserve - Housing Reserve	(55,000)						
<b>Reclad Exterior (100 Margaret Elizabeth, Markdale)</b>	40,000						
From Reserve - Housing Reserve	(40,000)						
<b>Retaining Wall Replacement (250 12th Avenue, Hanover)</b>	75,000						
From Reserve - Housing Reserve	(75,000)						
<b>Waste Pump Replacement (Chatsworth)</b>	2,500						
From Reserve - Housing Reserve	(2,500)						
<b>Video Surveillance/Keyless Entry (248 Queen Street, Durham)</b>	8,000						
From Reserve - Housing Reserve	(8,000)						
<b>Video Surveillance/Keyless Entry (315 Bruce Street, Durham)</b>	12,000						
From Reserve - Housing Reserve	(12,000)						
<b>Flooring Replacement Common Areas (248 Queen Street, Durham)</b>	30,000						
From Reserve - Housing Reserve	(30,000)						
<b>Flooring Replacement Common Areas (41 Mark Street, Markdale)</b>	20,000						
From Reserve - Housing Reserve	(20,000)						
<b>Window and Door Replacement (East Side Family Units)</b>	50,000	30,000					30,000



PROJECT	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
To Reserve - Housing Reserve			761,278	477,092	241,197	319,756	1,799,323
Reclad Exterior (Family Units, Hanover)			30,000				30,000
Window Replacement (Alpha Street, Owen Sound)			250,000				250,000
From Reserve - Federal Gas Tax			(250,000)				(250,000)
Electrical Panel Replacement In-Suite (208 Queen Street, Durham)			30,000				30,000
Asphalt Parking Lot (130 Rowe's Lane, Dundalk)			25,000				25,000
Asphalt Parking Lot (17 Legion Road, Meaford)			40,000				40,000
Bath Rebuild (85 Lemon St, Thornbury)			150,000				150,000
Window Replacement (100 Margaret-Elizabeth Street, Markdale)			50,000				50,000
From Reserve - Federal Gas Tax			(50,000)				(50,000)
Ceiling and Light Replacement (250 12th Avenue, Hanover)			10,000				10,000
Window Replacement (99 Argyle Street, Markdale)			50,000				50,000
From Reserve - Federal Gas Tax			(50,000)				(50,000)
Building Condition Assessment				125,000			125,000
From Reserve - Federal Gas Tax				(125,000)			(125,000)
Roofing Replacement (392051 Main Street, Holstein)				90,000			90,000
Patio Surface/Dividers Upgrade (50 McNab Street, Chatsworth)				40,000			40,000
Air Makeup Replacement (50 McNab Street, Chatsworth)				14,000			14,000
Common Area Flooring (157 Nelson Street, Meaford)				20,000			20,000
Flooring/Lighting Replacement Common Area (159 Parker Street, Meaford)				40,000			40,000
Window & Awning Replacement (490 7th Avenue East, Owen Sound)				165,000			165,000
From Reserve - Federal Gas Tax				(165,000)			(165,000)
Patio Door Replacement (392051 Main Street, Holstein)				16,000			16,000
Patio Door Replacement (159 Parker Street, Meaford)				20,000			20,000
Asphalt Parking Lot (214 11th Ave, Hanover)				15,000			15,000
Air Makeup Replacement (650 4th Street A East, Owen Sound)				60,000			60,000
From Reserve - Federal Gas Tax				(60,000)			(60,000)

PROJECT	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
Asphalt Parking Lot (99 Argyle Street, Markdale)				15,000			15,000
Asphalt Parking Lot (305 14th Street West, Owen Sound)				75,000			75,000
Bath Rebuild (225 14th Street West, Owen Sound)				280,000			280,000
Patio Surface/Dividers Upgrade (100 Margaret Elizabeth Street, Markdale)				20,000			20,000
Kitchen Cabinet Replacement (650 4th Street Owen Sound)					450,000		450,000
Asphalt Parking Lot (250 12th Avenue, Hanover)					20,000		20,000
Asphalt Parking Lot (50 McNab Street, Chatsworth)					25,000		25,000
Asphalt Parking Lot (481 11th St, Hanover)					20,000		20,000
Asphalt Parking Lot (650 4th St A East, Owen Sound)					40,000		40,000
Asphalt Parking Lot (81 Bruce Street, Thornbury)					50,000		50,000
Roofing Replacement - Steel (Durham Family Units)					35,000		35,000
Bath Rebuild (315 Bruce Street, Durham)					70,000		70,000
Siding Replacement (43 Hill Street, Flesherton)					10,000		10,000
Ceiling/Lighting Replacement (214 11th Ave, Hanover)					10,000		10,000
Air Make Up Replacement (481 11th St, Hanover)					25,000		25,000
From Reserve - Federal Gas Tax					(25,000)		(25,000)
Exterior Doors/Front Entrance Design (157 Nelson Street, Meaford)					25,000		25,000
Flooring Replacement (99 Argyle Street, Markdale)					10,000		10,000
Kitchen Rebuild (43 Hill Street, Flesherton)					60,000		60,000
Asphalt Parking Lot (248 Queen Street, Durham)					15,000		15,000
Flooring Replacement (490 7th Avenue East, Owen Sound)					50,000		50,000
Flooring Replacement (225 14th Street West, Owen Sound)					60,000		60,000
Main Suite Doors (481 11th St Hanover)						12,000	12,000
Concrete Patio and Screens (248 7th Avenue East, Owen Sound)						25,000	25,000

PROJECT	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
Asphalt Paving (225 14th St W. Owen Sound)						36,000	36,000
Suite Door (250 12th Ave. Hanover)						16,000	16,000
Roof Replacement & Eavestrough (99 Argyle St. Markdale)						40,000	40,000
Roof Replacement with Eavestrough (250 12th Ave. Hanover)						50,000	50,000
Ceiling and Lighting Upgrades (100 Marg. Eliz Markdale)						25,000	25,000
Roof and Eavestrough Replacement (481 11 St. Hanover)						50,000	50,000
Roof Replacement & Eavestrough (100 Marg Eliz. Markdale)						80,000	80,000
Ashpalt Replacement (157 Nelson St. Meaford)						15,000	15,000
Air Make Up System (159 Parker St. Meaford)						60,000	60,000
From Reserve - Federal Gas Tax						(60,000)	(60,000)
Window and Door Replacement (Hanover Family Units)						80,000	80,000
Exterior Cladding (490 7th Ave East Owen Sound)						20,000	20,000
Exterior Doors (Family Units Meaford)						25,000	25,000
Flat Roof Replacement (43 Hill St Flesherton)						75,000	75,000
Wall Insulation (41 Mark Street Markdale)						50,000	50,000
Emergency Generator (225 14th Street West, Owen Sound)						30,000	30,000
Suite Door Replacement (305 14th Street Owen Sound)						100,000	100,000
Ceiling and Lighting Upgrades (208 Queen St. Durham)						30,000	30,000
Flooring Replacement (305 14th Street West, Owen Sound)						125,000	125,000
Corridor Wall Replacement, Suite Doors (130 Rowe's Lane Dundalk)						15,000	15,000
Siding Replacement (40 Artemesia St Dundalk)						10,000	10,000
Patio Door Replacement (40 Artemesia St Dundalk)						25,000	25,000
<b>NET LEVY REQUIREMENTS</b>	<b>1,193,903</b>	<b>1,253,598</b>	<b>1,316,278</b>	<b>1,382,092</b>	<b>1,451,197</b>	<b>1,523,756</b>	<b>6,926,921</b>

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Window and Door Replacement (East Side Family Units)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$30,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Remove existing windows and doors. Install new energy efficient windows and doors. Some windows completed.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$30,000	\$0	\$0	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$30,000	\$0	\$0	\$0	\$0	<b>\$30,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
East Side Family Units	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

To reduce heating costs due to air leakage and seals broken on windows and doors. This project is being carried over from 2015 to the 2016 capital budget.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$50,000	\$0	\$0	\$0	\$0	<b>\$50,000</b>
<b>Net</b>	\$50,000	\$0	\$0	\$0	\$0	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased heating costs.

8. **Identify Sources and Amounts of Funding**

	Taxation	From Reserve - Housing Reserve
2016	\$30,000	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>



**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2016**

**Details of Project/Study: Sealing Balcony Decks (650 4th Street A East, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$40,000	\$0	\$0	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$40,000	\$0	\$0	\$0	\$0	<b>\$40,000</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
650 - 4th Street A East	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Staff noted deterioration of balconies. This project is being carried over from 2015 to the 2016 capital budget.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$40,000	\$0	\$0	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$40,000	\$0	\$0	\$0	\$0	<b>\$40,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Possible safety issues and damage to building

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$40,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$40,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2016**

**Details of Project/Study: Bath Rebuild (250 12th Avenue, Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$150,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

Built 1979. 25 - 1 Bedroom.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$150,000	\$0	\$0	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$150,000	\$0	\$0	\$0	\$0	<b>\$150,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
250 12th Avenue, Hanover	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

Existing bathrooms (25 units) Existing grout and caulking is in need of major repair to prevent wall damage and mold. Retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures. This project is being carried over from 2015 to the 2016 capital budget.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$150,000	\$0	\$0	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Further damage, health and safety due to potential mold problem

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$150,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$150,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

Details of Project/Study: **General Landscaping - (Alpha Street)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$100,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$100,000</b>
<b>Net</b>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$100,000</b>

3. **Estimated Useful Life: 1 Year (ongoing)**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Alpha Street Housing Complex (68 units)	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Located in Owen Sound, this 68 unit townhouse complex is located on approximately 6 acres of landscaped property, completed approximately 17 years ago. Continued and ongoing maintenance of the property is required to prevent excessive landscaping repairs. Scope of work includes: cutting and trimming of all shrubbery and trees, maintenance and mulching of planting beds, removal and replacement of dead and diseased material, grub and infestation control. NOTE: Size and scope refers to the fact that the project is too large to be handled by our own forces, and requires the manpower, equipment and expertise of outside contractors.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$100,000</b>
<b>Net</b>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$100,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased maintenance and replacement costs in the future. Preventive maintenance.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$20,000
2017	\$20,000
2018	\$20,000
2019	\$20,000
2020	\$20,000
<b>Total</b>	<b>\$100,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

Details of Project/Study: **Exterior Painting - (Alpha Street)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>
<b>Net</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>

3. **Estimated Useful Life: 1 Year (ongoing)**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Alpha Street Housing Complex (68 units)	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Located in Owen Sound, this 68 unit townhouse complex located in the City of Owen Sound requires continual and ongoing exterior painting maintenance of exterior elements such as doors, fencing, railings etc.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>
<b>Net</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Deterioration of painted elements. Appearance - exterior doors, fences, patio dividers to maintain appearance and discourage vandalism

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$10,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
2020	\$10,000
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

Details of Project/Study: **Water System Upgrades (Flesherton and Holstein)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$60,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Continuing compliance issues to satisfy MOE Water Regulations for private water systems. Flesherton - built 1968. 7 - bachelor, 3 - 1 bedroom, Holstein - built 1980 16 - 1 bedroom

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$60,000</b>
<b>Net</b>	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$60,000</b>

3. **Estimated Useful Life:** ongoing

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Holstein and 43 Hill Street Flesherton	

5. **Need or Benefit(s) of Project (including safety issues):**

Health and Safety of Water Supply to two buildings, meet MOE regulations

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$100,000</b>
<b>Net</b>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$100,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Health, Safety, Legal, Liability Non Compliance with Ministry of Environment Standards

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$20,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
2020	\$10,000
<b>Total</b>	<b>\$60,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

**Details of Project/Study: Appliance Replacement (General)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$170,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$170,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$30,000	\$40,000	\$30,000	\$30,000	\$40,000	<b>\$170,000</b>
<b>Net</b>	\$30,000	\$40,000	\$30,000	\$30,000	\$40,000	<b>\$170,000</b>

3. **Estimated Useful Life:** ongoing

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
All apartment buildings	

5. **Need or Benefit(s) of Project (including safety issues):**

Grey County owns and operates 25 apartment buildings (716 units) throughout Grey County. Ongoing replacement of existing laundry equipment and refrigerators and stoves. Installation of newer equipment will substantially reduce the ongoing costs of repair to older equipment. Significant savings can be realized by tendering for bulk supply rather than replace on a "have to do" basis.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	<b>\$200,000</b>
<b>Net</b>	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	<b>\$200,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Ongoing maintenance; inconvenience of breakdowns; increased cost for service outside normal business hours; increased cost of purchasing as needed rather than in quantity. Increased insurance claims from tenants.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$30,000
2017	\$40,000
2018	\$30,000
2019	\$30,000
2020	\$40,000
<b>Total</b>	<b>\$170,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

1.6 Accelerate the commitment of lifecycle planning for long-term investment in county owned capital assets.

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



1. **Department / Function: Housing -**  
**Details of Project/Study: Painting (General)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$125,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$125,000</b>
<b>Net</b>	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$125,000</b>

3. **Estimated Useful Life:** ongoing
4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**  
Grey County owns and operates 25 apartment buildings (716 units) throughout Grey County. Painting maintenance of these structures is ongoing. Used for public areas with those most in need given priority

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$125,000</b>
<b>Net</b>	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$125,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**  
Deterioration of painted elements. Appearance. Damage to walls with move-ins, walkers, scooters etc. deteriorate the appearance of buildings which can lead to other damage/vandalism

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$25,000
2017	\$25,000
2018	\$25,000
2019	\$25,000
2020	\$25,000
<b>Total</b>	<b>\$125,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**
10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

**Details of Project/Study: Consulting Fees (General)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$160,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$160,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$40,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$160,000</b>
<b>Net</b>	\$40,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$160,000</b>

3. **Estimated Useful Life:** ongoing

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

Currently approximately \$30,000 is spent for consulting services; having these fees under one designated cost makes control of the budget for consulting services more efficient and financially controllable. The 2016 budget requests \$40,000 with a portion of the funds proposed to conduct an assessment of some of the west side family units (bungalows).

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$150,000</b>
<b>Net</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$150,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Budget shortfall on project

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$40,000
2017	\$30,000
2018	\$30,000
2019	\$30,000
2020	\$30,000
<b>Total</b>	<b>\$160,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

Details of Project/Study: **Hot Water Tank Replacement (General)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
		\$50,000	

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>
<b>Net</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>

3. **Estimated Useful Life: 10 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
All apartment buildings	

5. **Need or Benefit(s) of Project (including safety issues):**

Cyclical replacement of hot water tanks in 25 apartment buildings. Replace tanks as required and reduce expensive ongoing repairs. New tanks are more energy efficient

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>
<b>Net</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Preventative maintenance. Expense and inconvenience of unplanned repairs. Inconvenience to tenants who are left without hot water.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$10,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
2020	\$10,000
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

Details of Project/Study: **Fire Panel Replacement (General)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>
<b>Net</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>

3. **Estimated Useful Life: 10 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
All apartment buildings	

5. **Need or Benefit(s) of Project (including safety issues):**

Planned upgrades of existing Fire Alarm Panels in remaining 24 apartment buildings. (305 14th Street West, Owen Sound was replaced in 2009.) Installation of newer equipment will substantially reduce the ongoing cost of repair to older equipment. Current equipment is outdated and replacement parts are no longer available. Project to be phased over several years. Allows flexibility to replace panels in buildings that have problems or as requested by local Fire officials.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>
<b>Net</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Safety, Continuing difficulty in maintaining existing outdated systems, Breakdowns, compliance order by local fire official

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$10,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
2020	\$10,000
<b>Total</b>	<b>\$50,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**  
Ensures effective coverage and monitoring of fire emergency systems

1. **Department / Function: Housing -**

Details of Project/Study: **Enterphone Replacement (General)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$75,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	<b>\$75,000</b>
<b>Net</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	<b>\$75,000</b>

3. **Estimated Useful Life: 15 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
All apartment buildings	

5. **Need or Benefit(s) of Project (including safety issues):**

Phased replacement of outdated enterphone systems in 25 apartment buildings. Difficult to obtain parts to maintain existing systems. Unpredictability of breakdowns. When system is down, causes problem with access to building for visitors

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	<b>\$75,000</b>
<b>Net</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	<b>\$75,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Difficulty in and expense of maintaining outdated systems. Inability of visitors to contact residents and for residents to admit visitors at entrance.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$15,000
2017	\$15,000
2018	\$15,000
2019	\$15,000
2020	\$15,000
<b>Total</b>	<b>\$75,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2016**

Details of Project/Study: **Bath and Kitchen Rebuilds (Family Units)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$500,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$500,000		

Kitchen and bathrooms in family units are nearing end of life cycle.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$500,000</b>
<b>Net</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$500,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Durham, Hanover, Meaford and Owen Sound Family Units	

**5. Need or Benefit(s) of Project (including safety issues):**

Kitchen and baths at end of life and will be replaced when tenant moves out. Construction is completed faster and is more cost effective when the unit is empty. Will allow staff to repair on an as need basis and better tracking system.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in maintenance costs over years to fix units.

**8. Identify Sources and Amounts of Funding**

	Taxation	Taxation	Taxation	Taxation	Taxation
2016	\$100,000	\$0	\$0	\$0	\$0
2017	\$0	\$100,000	\$0	\$0	\$0
2018	\$0	\$0	\$100,000	\$0	\$0
2019	\$0	\$0	\$0	\$100,000	\$0
2020	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Window Replacement (41 Mark Street Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Replace windows with new energy efficient product. Windows at end of life cycle, staff have identified water issues.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$40,000	\$0	\$0	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
41 Mark Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Decrease in energy saving. New energy efficient windows installed. Lower maintenance costs

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Damage to existing building envelope. Increase in energy bills.

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$40,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$40,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



1. **Department / Function: Housing - 2016**

**Details of Project/Study: Lawn Tractor (50 McNab Street Chatsworth)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$30,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
		\$30,000	

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$30,000	\$0	\$0	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$30,000	\$0	\$0	\$0	\$0	<b>\$30,000</b>

3. **Estimated Useful Life: 15 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
50 McNab Street	Township of Chatsworth

5. **Need or Benefit(s) of Project (including safety issues):**

Current tractor is at end of life cycle. Also existing tractor has no cab.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Decrease in quality of service delivered. Health and safety concerns from not be able to clear snow correctly.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$30,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$30,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. Department / Function: **Housing - 2016**

Details of Project/Study: **Lawn Tractor (Alpha Street Owen Sound)**

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
		\$30,000	

Cost of Proposed Capital Project/Study in 2016-2020 Program:

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$30,000	\$0	\$0	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$30,000	\$0	\$0	\$0	\$0	<b>\$30,000</b>

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Alpha Street Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Existing tractor at end of life, no snow plowing capabilities of sidewalks

6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety concerns may arise.

8. Identify Sources and Amounts of Funding

	Taxation
2016	\$30,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$30,000</b>

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Window Replacement (181 Victoria Street, Dundalk)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$150,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$150,000	\$0	\$0	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 20 Years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
181 Victoria Street	Township of Southgate

5. **Need or Benefit(s) of Project (including safety issues):**

Window seals damaged, caulking needs replacement. Water, condensation issues. New windows provide greater energy efficiency and reduce heating costs.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Damage to building envelope. Increased maintenance costs.

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$150,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$150,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Water Treatment Plant and Pipe Replacement (392051 Main Street, Holstein)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$125,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Replace existing hot and cold main water lines due to pin hole leaks and age. Needs to be organized to distinguish between potable and non potable water as per ministry request.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$125,000	\$0	\$0	\$0	\$0	<b>\$125,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

5. **Need or Benefit(s) of Project (including safety issues):**

Upgrade water system to meet current standards/regulations

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Health and Safety regarding potable water system.

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$125,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$125,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Bath Rebuild (490 7th Avenue East, Owen Sound)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$160,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$160,000		

Built in 1968. 36 units, 24 bachelor and 12 - 1 bedroom

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$160,000	\$0	\$0	\$0	\$0	<b>\$160,000</b>
<b>Net</b>	\$160,000	\$0	\$0	\$0	\$0	<b>\$160,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
490 7th Avenue East, Owen Sound	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Last upgraded in 1993. Upgrades required to prevent wall damage or mould issues. Retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$160,000	\$0	\$0	\$0	\$0	<b>\$160,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Continued deterioration of units, Inconvenience of unscheduled plumbing repairs, potential damage caused by undetected leaks

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$160,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$160,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Roofing Replacement (181 Victoria Street, Dundalk)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$120,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$120,000		

Built 1979, Brick 2 storey, 24 1 bedroom units. Replace existing asphalt shingle roofing material with steel Install new eavestrough and downspout

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$120,000	\$0	\$0	\$0	\$0	<b>\$120,000</b>
<b>Net</b>	\$120,000	\$0	\$0	\$0	\$0	<b>\$120,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
181 Victoria Street, Dundalk	Township of Southgate

5. **Need or Benefit(s) of Project (including safety issues):**

At end of life expectancy for asphalt shingle roofing

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan: n/a - new 2016**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$100,000	\$0	\$0	\$0	<b>\$100,000</b>
<b>Net</b>	\$0	\$100,000	\$0	\$0	\$0	<b>\$100,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Further deterioration of existing roof and potential damage to structural elements

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$120,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$120,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2016**

Details of Project/Study: **Exterior Cladding (305 14th Street West, Owen Sound)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$1,200,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$1,200,000		

The project consists of sealing the brick then adding insulation for greater building envelope efficiency, adding needed steel strapping then installing the new siding.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$1,200,000	\$0	\$0	\$0	\$0	<b>\$1,200,000</b>
<b>Net</b>	\$413,598	\$0	\$0	\$0	\$0	<b>\$413,598</b>

3. **Estimated Useful Life: 50 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Spalling and efflorescence on the south wall of the south wing and the north wall of the north wing at the third and fourth floors Severe spalling of brick on the north/west corner of the boiler room located on the roof.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan: n/a**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$200,000	\$200,000	\$200,000	\$0	<b>\$600,000</b>
<b>Net</b>	\$0	\$115,364	\$0	\$200,000	\$0	<b>\$315,364</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Continued deterioration, weather penetration and associated potential damage to building.

8. **Identify Sources and Amounts of Funding**

	Taxation	From Reserve - Housing Reserve
2016	\$413,598	\$786,402
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
<b>Total</b>	<b>\$413,598</b>	<b>\$786,402</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

1.6 Accelerate the commitment to lifecycle planning for long-term investment in county-owned capital assets

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Housing - 2016**

**Details of Project/Study: Air Make-up Replacement (214 11th Avenue, Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$20,000	\$0	\$0	\$0	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
214 11th Avenue, Hanover	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing Lennox (model ES30-S11-s) sauires cage blower with 12.6 kW electric heating coil at end of expected life span with a comparable energy efficient unit.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$20,000	\$0	\$0	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$20,000	\$0	\$0	\$0	<b>\$20,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Continued repairs, poor air quality, higher energy usage and costs.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$20,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing -**

**Details of Project/Study: Transfer to Reserve - Future Infrastructure Needs**

2. **Total Gross Cost of Proposed Capital Project/Study: \$1,799,323**

Construction	Consultant/Contractor	Equipment	Other (Specify)
			\$1,799,323

Transfer to Reserve in order to have funds available to complete capital projects as needed without having spikes in the net levy requirement

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$761,278	\$477,092	\$241,197	\$319,756	<b>\$1,799,323</b>
<b>Net</b>	\$0	\$761,278	\$477,092	\$241,197	\$319,756	<b>\$1,799,323</b>

3. **Estimated Useful Life:** ongoing

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

To provide a stable source of funding for capital projects so that funds are available to maintain the buildings.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

If funds are not set aside for future lifecycle replacement of building components, buildings will deteriorate or unbudgeted projects will occur resulting in budget shortfalls.

8. **Identify Sources and Amounts of Funding**

	To Reserve - Housing Reserve
2016	\$0
2017	\$761,278
2018	\$477,092
2019	\$241,197
2020	\$319,756
<b>Total</b>	<b>\$1,799,323</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2017**

Details of Project/Study: **Reclad Exterior (Family Units, Hanover)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$30,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Built 1969, 4 buildings, 8 semi-detached family units. 4 - 3 bedroom, 2 - 4 bedroom, 2 - 5 bedroom

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$30,000	\$0	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$0	\$30,000	\$0	\$0	\$0	<b>\$30,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Family Units, Hanover	Town of Hanover

5. **Need or Benefit(s) of Project (including safety issues):**

Original aluminum siding (1969) on one duplex at end of life cycle. Other unit cladding replaced recently. Balance of the family units are brick with no aluminum siding.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan: 2013 - \$30,000**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$30,000	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$0	\$0	\$30,000	\$0	\$0	<b>\$30,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Continued deterioration of siding, weather penetration with possible mould build up

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$30,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$30,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2017**

Details of Project/Study: **Window Replacement (Alpha Street, Owen Sound)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$250,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$250,000		

Window Replacement

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$250,000	\$0	\$0	\$0	<b>\$250,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Alpha Street, Owen Sound	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Replace windows. Building Condition Assessment states aluminum windows should have a longer life expectancy however 50 % have failed and have condensation. This a family project where mould and mildew could present issues for younger children

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan: 2013 - \$250,000**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>
<b>Net</b>	\$0	\$0	\$92,939	\$0	\$0	<b>\$92,939</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Problems with condensation. Energy Efficiency, Health and Safety

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$250,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$250,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2017**

**Details of Project/Study: Electrical Panel Replacement In-Suite  
(208 Queen Street, Durham)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$30,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Built 1973 25 units

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$30,000	\$0	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$0	\$30,000	\$0	\$0	\$0	<b>\$30,000</b>

**3. Estimated Useful Life: 40 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
20 Queen Street, Durham	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

100 amp 120/240 volt single phase Commander panels are installed in each suite's storage closet. Approaching limit of life expectancy.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$30,000	\$0	\$0	<b>\$30,000</b>
<b>Net</b>	\$0	\$0	\$30,000	\$0	\$0	<b>\$30,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Safety

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$30,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$30,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

1.6 Accelerate the commitments to lifecycle planning for long-term investment in county-owned capital assets

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2017**

**Details of Project/Study: Asphalt Parking Lot (130 Rowe's Lane, Dundalk)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$25,000	\$0	\$0	\$0	<b>\$25,000</b>
<b>Net</b>	\$0	\$25,000	\$0	\$0	\$0	<b>\$25,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$25,000	\$0	\$0	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$25,000	\$0	\$0	<b>\$25,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$25,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$25,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2017**

**Details of Project/Study: Asphalt Parking Lot (17 Legion Road, Meaford)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$40,000	\$0	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$40,000	\$0	\$0	\$0	<b>\$40,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
17 Legion Road	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$40,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$40,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



1. **Department / Function: Housing - 2017**

Details of Project/Study: **Bath Rebuild (85 Lemon St, Thornbury)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$150,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$150,000	\$0	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$150,000	\$0	\$0	\$0	<b>\$150,000</b>

3. **Estimated Useful Life: 15 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
85 Lemon St.	The Blue Mountains

5. **Need or Benefit(s) of Project (including safety issues):**

Damage to existing grout lines, caulking and seals cause water damage and mould growth. Exhaust fans original and need to be updated with energy efficient model. New gypsum board to be installed that is mould and mildew resistant. New toilets, faucets, vanities installed to reduce water consumption. Tub surrounds installed to minimize grout/sealant.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$150,000	\$0	\$0	<b>\$150,000</b>
<b>Net</b>	\$0	\$0	\$150,000	\$0	\$0	<b>\$150,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Health and safety (mould) Preventative maintenance Energy savings.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$150,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$150,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2017**

Details of Project/Study: **Window Replacement (100 Margaret-Elizabeth Street, Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
100 Margaret-Elizabeth Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

At end of useful lifespan. Replace windows with new energy efficient product.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$50,000	\$0	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$50,000	\$0	\$0	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

At end of useful lifespan, leaking windows could result in mould issues and interior damage

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$50,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2017**

**Details of Project/Study: Ceiling and Light Replacement (250  
12th Avenue, Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$10,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>
<b>Net</b>	\$0	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
250 12th Avenue	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

At end of useful lifespan. Replace ceilings and original fluorescent lighting in halls and common areas. Health/Safety and security of tenants.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$10,000	\$0	\$0	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$10,000	\$0	\$0	<b>\$10,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

At end of useful lifespan, would require cancelling another budgeted project if became immediate need and project not budgeted. High energy consumption and costs. Halls and common areas not as well lit.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$10,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$10,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2017**

Details of Project/Study: **Window Replacement (99 Argyle Street, Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Replace existing windows with new energy efficient windows to reduce heating costs.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
99 Argyle Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Windows require replacement - end of life. Replace windows with new energy efficient product.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$50,000	\$0	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$50,000	\$0	\$0	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Condensation, further deterioration, leaking and potential structural damage.

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$50,000
2018	\$0
2019	\$0
2020	\$0
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Building Condition Assessment**

2. **Total Gross Cost of Proposed Capital Project/Study: \$125,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$125,000	\$0	\$0	<b>\$125,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life:** recommended to be completed every 5 years

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality

5. **Need or Benefit(s) of Project (including safety issues):**

Building Condition Assessments provide an overview of capital items estimated age expectancy and identify problem areas for Grey County Housing and Non Profit Housing in Grey County. This information is used in planning for capital expenditures.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**  
deteriorating buildings, inefficient use of capital funding

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$0
2018	\$125,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$125,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2018**

**Details of Project/Study: Roofing Replacement (392051 Main Street, Holstein)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$90,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$90,000		

Built 1980 16 1 bedroom units. Install new steel roof with eavestrough and downspouts.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$90,000	\$0	\$0	<b>\$90,000</b>
<b>Net</b>	\$0	\$0	\$90,000	\$0	\$0	<b>\$90,000</b>

**3. Estimated Useful Life: 35 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

At end of life expectancy for asphalt shingle roofing

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$65,000	\$0	\$0	\$0	<b>\$65,000</b>
<b>Net</b>	\$0	\$65,000	\$0	\$0	\$0	<b>\$65,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Further deterioration of existing roof and potential damage to structural elements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$90,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$90,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Patio Surface/Dividers Upgrade (50 McNab Street, Chatsworth)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Built 1981, 22 one bedroom units

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
50 McNab Street, Chatsworth	Township of Chatsworth

5. **Need or Benefit(s) of Project (including safety issues):**

Existing 2' x 2' patio stones and wood patio dividers are original to the 1981 construction. Patio stones are a safety issue and will be replaced with poured concrete slab. Wood patio dividers are old and weathered, will be replaced as part of the patio surface upgrade.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$5,645	\$0	\$0	<b>\$5,645</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Trip hazard/ safety issue for residents and visitors.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$40,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$40,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**









**1. Department / Function: Housing - 2018**

**Details of Project/Study: Air Makeup Replacement (50 McNab Street, Chatsworth)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$14,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$14,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$14,000	\$0	\$0	<b>\$14,000</b>
<b>Net</b>	\$0	\$0	\$14,000	\$0	\$0	<b>\$14,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
50 McNab Street	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

Ongoing maintenance repairs

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$14,000	\$0	<b>\$14,000</b>
<b>Net</b>	\$0	\$0	\$0	\$14,000	\$0	<b>\$14,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Resident Comfort. Breakdowns, unscheduled repairs, increased operating expense

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$14,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$14,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Common Area Flooring (157 Nelson Street, Meaford)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Replace common area flooring

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
157 Nelson Street, Meaford	Municipality of Meaford

5. **Need or Benefit(s) of Project (including safety issues):**

Replace existing carpet floors with non slip low maintenance flooring

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$20,000	\$0	\$0	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$20,000	\$0	\$0	\$0	<b>\$20,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in cleaning costs. Health and safety concerns

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$20,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$20,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2018**

**Details of Project/Study: Flooring/Lighting Replacement  
Common Area (159 Parker Street, Meaford)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$40,000	\$0	\$0	<b>\$40,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
159 Parker Street, Meaford	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing carpet, vinyl and tile flooring in common areas. Replace non energy efficient incandescent and fluorescent lighting

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$40,000	\$0	\$0	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$40,000	\$0	\$0	\$0	<b>\$40,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Lighting - energy efficiency. Increased costs, Flooring safety and appearance

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$40,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$40,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Window & Awning Replacement (490 7th Avenue East, Owen Sound)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$165,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$165,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$165,000	\$0	\$0	<b>\$165,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
490 7th Avenue East, Owen Sound	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Replace aged and damaged metal awnings on west side of building. Resident comfort and energy efficiency. Upgrade windows. At end of life span. Energy Efficiency

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan: n/a - new 2016**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$165,000	\$0	\$0	\$0	<b>\$165,000</b>
<b>Net</b>	\$0	\$165,000	\$0	\$0	\$0	<b>\$165,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Metal awnings, Required due to afternoon sun on the west side of the building. Continued deterioration of existing windows, leaks, structural damage and mould accumulation.

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$0
2018	\$165,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$165,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Patio Door Replacement (392051 Main Street, Holstein)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$16,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$16,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$16,000	\$0	\$0	<b>\$16,000</b>
<b>Net</b>	\$0	\$0	\$16,000	\$0	\$0	<b>\$16,000</b>

3. **Estimated Useful Life: 30 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
392051 Main Street	Township of Southgate

5. **Need or Benefit(s) of Project (including safety issues):**

End of life. Energy savings, hardware costs eliminated.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$16,000	\$0	<b>\$16,000</b>
<b>Net</b>	\$0	\$0	\$0	\$16,000	\$0	<b>\$16,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Energy savings

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$16,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$16,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Patio Door Replacement (159 Parker Street, Meaford)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>

3. **Estimated Useful Life: 30 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
159 Parker Street	Municipality of Meaford

5. **Need or Benefit(s) of Project (including safety issues):**

End of Life. Energy savings.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$20,000	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$0	\$20,000	\$0	<b>\$20,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Energy savings

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$20,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$20,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Housing - 2018**

**Details of Project/Study: Asphalt Parking Lot (214 11th Ave, Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$15,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$15,000	\$0	\$0	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$15,000	\$0	\$0	<b>\$15,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
214 11th Ave	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$15,000	\$0	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$0	\$15,000	\$0	<b>\$15,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$15,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$15,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2018**

**Details of Project/Study: Air Makeup Replacement (650 4th Street A East, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$60,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$60,000	\$0	\$0	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
650 - 4th Street A East	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

To replace air make up system approaching end of service life. Gas fired, forced air. Replace with equivalent high efficiency unit

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$60,000	\$0	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$60,000	\$0	<b>\$60,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Continued repairs, poor air quality, higher energy usage and costs.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$0
2018	\$60,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$60,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2018**

**Details of Project/Study: Asphalt Parking Lot (99 Argyle Street, Markdale)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$15,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$15,000	\$0	\$0	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$15,000	\$0	\$0	<b>\$15,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
99 Argyle Street	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$15,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$15,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2018**

**Details of Project/Study: Asphalt Parking Lot (305 14th Street West, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$75,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$75,000	\$0	\$0	<b>\$75,000</b>
<b>Net</b>	\$0	\$0	\$75,000	\$0	\$0	<b>\$75,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
305 14th Street West	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$75,000	\$0	<b>\$75,000</b>
<b>Net</b>	\$0	\$0	\$0	\$75,000	\$0	<b>\$75,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$75,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$75,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2018**

**Details of Project/Study: Bath Rebuild (225 14th Street West, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$280,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$280,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$280,000	\$0	\$0	<b>\$280,000</b>
<b>Net</b>	\$0	\$0	\$280,000	\$0	\$0	<b>\$280,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
225 14th Street West, Owen Sound	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Existing bathrooms in this building (36 units) are original (1974), with existing tile and grout tub enclosures. Existing grout is in need of repair to prevent wall damage and mould. New retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$280,000	\$0	<b>\$280,000</b>
<b>Net</b>	\$0	\$0	\$0	\$194,556	\$0	<b>\$194,556</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Health and safety (mould) Preventative maintenance

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$280,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$280,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2018**

Details of Project/Study: **Patio Surface/Dividers Upgrade (100 Margaret Elizabeth Street, Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Remove existing 2' X 2' pavers. Install new concrete slab with patio divider. Patio divider to be constructed using low maintenance material.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
100 Margaret Elizabeth Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Existing 2' x 2' patio stones and wood patio dividers are original to construction. Patio stones are a safety issue and will be replaced with poured concrete slab. Wood patio dividers are old and weathered, will be replaced as part of the patio surface upgrade.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Trip hazard/ safety issue for residents and visitors.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$20,000
2019	\$0
2020	\$0
<b>Total</b>	<b>\$20,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

Details of Project/Study: **Kitchen Cabinet Replacement (650 4th Street Owen Sound)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$450,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$450,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$450,000	\$0	<b>\$450,000</b>
<b>Net</b>	\$0	\$0	\$0	\$450,000	\$0	<b>\$450,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
650 4th Street	City of Owen Sound

5. **Need or Benefit(s) of Project (including safety issues):**

Cabinets at end of life cycle. Maintenance free materials to be selected creating greater life cycle.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in maintenance costs to replace existing cabinets and hardware

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$450,000
2020	\$0
<b>Total</b>	<b>\$450,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Asphalt Parking Lot (250 12th Avenue, Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

25 unit 2 storey building located in Hanover. Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$20,000	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$0	\$20,000	\$0	<b>\$20,000</b>

**3. Estimated Useful Life: 15 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
250 12th Avenue	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

Existing asphalt paving is starting to show cracks, damage and is at its end of life cycle. Replacing the existing surface will eliminate damage and reduce the amount of slips and trips.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

If no action taken existing asphalt will begin to crumble and cause cracking and damage due to freeze/thaw conditions. A greater chance of a slip or trip could occur.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$20,000
2020	\$0
<b>Total</b>	<b>\$20,000</b>



**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Asphalt Parking Lot (50 McNab Street, Chatsworth)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$25,000	\$0	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$25,000	\$0	<b>\$25,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
50 McNab Street	Township of Chatsworth

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
2020	\$0
<b>Total</b>	<b>\$25,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Asphalt Parking Lot (481 11th St, Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$20,000	\$0	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$0	\$20,000	\$0	<b>\$20,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
481 11th St, Hanover	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$20,000
2020	\$0
<b>Total</b>	<b>\$20,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Asphalt Parking Lot (650 4th St A East, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$40,000	\$0	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$0	\$40,000	\$0	<b>\$40,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
650 4th St A East	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$40,000	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$40,000	<b>\$40,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$40,000
2020	\$0
<b>Total</b>	<b>\$40,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

**Details of Project/Study: Asphalt Parking Lot (81 Bruce Street, Thornbury)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols. Includes Lemon Court parking area since they are a combined lot.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$50,000	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$50,000	\$0	<b>\$50,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
81 Bruce Street	The Blue Mountains

5. **Need or Benefit(s) of Project (including safety issues):**

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$50,000
2020	\$0
<b>Total</b>	<b>\$50,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

Details of Project/Study: **Roofing Replacement - Steel (Durham Family Units)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$35,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Remove existing shingles, install new ice and waters shield over entire roof. New steel roof installed with 40 year warranty. New eavestrough and down spouts installed.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$35,000	\$0	<b>\$35,000</b>
<b>Net</b>	\$0	\$0	\$0	\$35,000	\$0	<b>\$35,000</b>

3. **Estimated Useful Life: 40 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
Durham Family Units	Municipality of West Grey

5. **Need or Benefit(s) of Project (including safety issues):**

Existing asphalt shingles nearing end of life cycle.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$35,000	<b>\$35,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$35,000	<b>\$35,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Damage to interior surfaces due to water leaks

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$35,000
2020	\$0
<b>Total</b>	<b>\$35,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Bath Rebuild (315 Bruce Street, Durham)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$70,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$70,000		

Remove all existing plumbing fixtures, gypsum board, lighting fixtures and flooring. Install new low maintenance materials. Install energy efficient lighting and plumbing fixtures to reduce hydro and water consumption.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$70,000	\$0	<b>\$70,000</b>
<b>Net</b>	\$0	\$0	\$0	\$70,000	\$0	<b>\$70,000</b>

**3. Estimated Useful Life: 15 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
315 Bruce Street	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

Damage to existing grout lines, caulking and seals cause water damage and mould growth. Exhaust fans original and need to be updated with energy efficient model. New gypsum board to be installed that is mould and mildew resistant. New toilets faucets, vanites installed to reduce water consumption. Tub surrounds installed to minimize grout/sealant.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$70,000	<b>\$70,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$70,000	<b>\$70,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Health and safety (mould) Preventative maintenance Energy savings.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$70,000
2020	\$0
<b>Total</b>	<b>\$70,000</b>



**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Siding Replacement (43 Hill Street, Flesherton)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$10,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Remove existing siding, install air barrier with strapping and low maintenance siding.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
43 Hill Street	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Siding reaching end of life cycle. New construction techniques applied for lower maintenance costs/replacement.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Further damage to building envelope, weather penetration, leaks, mould

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$10,000
2020	\$0
<b>Total</b>	<b>\$10,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

Details of Project/Study: **Ceiling/Lighting Replacement (214 11th Ave, Hanover)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$10,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Remove existing ceiling and install new 5/8" Type 'X' Gypsum Board. Install new energy efficient light for greater visibility and minimize hydro costs.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
214 11th Ave	Town of Hanover

5. **Need or Benefit(s) of Project (including safety issues):**

Reduce energy consumption and provide greater visibility.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased energy costs.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$10,000
2020	\$0
<b>Total</b>	<b>\$10,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

Details of Project/Study: **Air Make Up Replacement (481 11th St, Hanover)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Replacement existing air makeup unit with a more energy efficient model to reduce energy costs.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$25,000	\$0	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

3. **Estimated Useful Life:**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
481 11th Street	Town of Hanover

5. **Need or Benefit(s) of Project (including safety issues):**

Reduce energy consumption and reduce maintenance costs.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Lack of air quality to building. Increase in operating costs.

8. **Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
2020	\$0
<b>Total</b>	<b>\$25,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

Details of Project/Study: **Exterior Doors/Front Entrance Design  
(157 Nelson Street, Meaford)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Replace existing exterior new energy efficient doors. Front entrance redesign to meet current barrier free access.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$25,000	\$0	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$25,000	\$0	<b>\$25,000</b>

3. **Estimated Useful Life: 25 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
157 Nelson Street	Municipality of Meaford

5. **Need or Benefit(s) of Project (including safety issues):**

Reduce energy consumption. Meet current barrier free design requirements.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased heating costs. Required to meet current barrier free requirements in future.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
2020	\$0
<b>Total</b>	<b>\$25,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

**Details of Project/Study: Flooring Replacement (99 Argyle Street, Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$10,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Replace existing carpet with new low maintenance slip resistant flooring.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$10,000	\$0	<b>\$10,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
99 Argyle Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Reduce operating budget cleaning costs and reduce slips and falls.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increased cost of carpet cleaning in fall/winter months.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$10,000
2020	\$0
<b>Total</b>	<b>\$10,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2019**

**Details of Project/Study: Kitchen Rebuild (43 Hill Street, Flesherton)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$60,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$60,000	\$0	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$60,000	\$0	<b>\$60,000</b>

3. **Estimated Useful Life:**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
43 Hill Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Cabinets at end of life cycle. Maintenance free materials to be selected creating greater life cycle.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$60,000	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$60,000	<b>\$60,000</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

At end of useful life, increased cost to operating budget for maintenance repairs on cabinets and hardware.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$60,000
2020	\$0
<b>Total</b>	<b>\$60,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Asphalt Parking Lot (248 Queen Street, Durham)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$15,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$15,000	\$0	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$0	\$15,000	\$0	<b>\$15,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
248 Queen Street	Municipality of West Grey

**5. Need or Benefit(s) of Project (including safety issues):**

Parking lot at end of useful life, trip and fall hazard, increased maintenance

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Parking lot at end of useful life, trip and fall hazard, increased maintenance

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$15,000
2020	\$0
<b>Total</b>	<b>\$15,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Housing - 2019**

**Details of Project/Study: Flooring Replacement (490 7th Avenue East, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Replace existing carpet in corridors and common areas.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$50,000	\$0	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$50,000	\$0	<b>\$50,000</b>

**3. Estimated Useful Life: 15-20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
490 7th Avenue East	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Flooring will be at end of useful life, trip and fall hazard to members of the public and tenants.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Potential for trip and fall hazard.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$50,000
2020	\$0
<b>Total</b>	<b>\$50,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2019**

**Details of Project/Study: Flooring Replacement (225 14th Street West, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$60,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Replace existing carpet in corridors and common areas.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$60,000	\$0	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$60,000	\$0	<b>\$60,000</b>

**3. Estimated Useful Life: 15 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
225 14th Street West	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing carpet with new non-slip flooring. Reduced maintenance costs.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$60,000	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$60,000	<b>\$60,000</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase chances of slips and falls.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$60,000
2020	\$0
<b>Total</b>	<b>\$60,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. Department / Function: **Housing - 2020**

Details of Project/Study: **Main Suite Doors (481 11th St Hanover)**

2. Total Gross Cost of Proposed Capital Project/Study: \$12,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$12,000		

Two Storey, 19 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$12,000	<b>\$12,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$12,000	<b>\$12,000</b>

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
481 11th St Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Existing Doors and Metal Frames ending useful life. New steel fire rated doors to be installed

6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increase in maintenance costs.

8. Identify Sources and Amounts of Funding

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$12,000
<b>Total</b>	<b>\$12,000</b>

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Concrete Patio and Screens (248 7th Avenue East, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Two storey, 20 unit apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
248 7th Ave E Owen Sound	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Existing 2' x 2' patio stones and wood patio dividers were completed in 2005. Patio stones are a safety issue and will be replaced with poured concrete slab. Wood patio dividers are old and weathered, will be replaced as part of the patio surface upgrade.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Existing screens at end of life. Uneven surface may cause slips and falls.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$25,000
<b>Total</b>	<b>\$25,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Asphalt Paving (225 14th St W. Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$36,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$36,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$36,000	<b>\$36,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$36,000	<b>\$36,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
225 14th St W. Owen Sound	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing asphalt parking lot. Health and safety. Existing asphalt paving is starting to show cracks, damage and is at its end of life cycle. Replacing the existing surface will eliminate damage and reduce the amount of slips and trips.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in trips and falls due to cracks and uneven surfaces

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$36,000
<b>Total</b>	<b>\$36,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Suite Door (250 12th Ave. Hanover)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$16,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$16,000		

Two storey, 25 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$16,000	<b>\$16,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$16,000	<b>\$16,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
250 12th Ave. Hanover	Town of Hanover

**5. Need or Benefit(s) of Project (including safety issues):**

Increase fire rating of existing doors.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in maintenance costs to repair doors.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$16,000
<b>Total</b>	<b>\$16,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Roof Replacement & Eavestrough (99 Argyle St. Markdale)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$40,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

One Storey, 10 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$40,000	<b>\$40,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$40,000	<b>\$40,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
99 Argyle St. Markdale	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

Existing asphalt shingles at end of life. New steel roof to be installed providing lower maintenance costs and adding greater life cycle.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Damage to existing structure due to leaks. Increase maintenance costs.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$40,000
<b>Total</b>	<b>\$40,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2020**

Details of Project/Study: **Roof Replacement with Eavestrough  
(250 12th Ave. Hanover)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Two Storey, 25 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>

3. **Estimated Useful Life: 35 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
250 12th Ave. Hanover	Town of Hanover

5. **Need or Benefit(s) of Project (including safety issues):**

Removal of existing asphalt shingles. New steel roof to be installed. Steel provides greater life span

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Asphalt shingles will fail causes water damage to existing structure.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$50,000
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Housing - 2020**

**Details of Project/Study: Ceiling and Lighting Upgrades (100 Marg. Eliz Markdale)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Two Storey, 20 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

**3. Estimated Useful Life:**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
100 Marg. Elizabeth Markdale	Municipality of Grey Highlands

**5. Need or Benefit(s) of Project (including safety issues):**

New lighting to be LED lights decreasing hydro costs. Increase in visibility in hallways and common areas.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in maintenance and hydro costs.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$25,000
<b>Total</b>	<b>\$25,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2020**

Details of Project/Study: **Roof and Eavestrough Replacement  
(481 11 St. Hanover)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Two Storey, 19 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>

3. **Estimated Useful Life: 35 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
481 11th Street	Town of Hanover

5. **Need or Benefit(s) of Project (including safety issues):**

Existing asphalt roof end of life cycle. Low maintenance roof to be installed

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Deterioration to building envelope. Damage to roof sheathing and insulation

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$50,000
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2020**

Details of Project/Study: **Roof Replacement & Eavestrough (100 Marg Eliz. Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$80,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$80,000		

Two Storey, 20 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$80,000	<b>\$80,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$80,000	<b>\$80,000</b>

3. **Estimated Useful Life: 35 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
100 Margaret Elizabeth Avenue Markdale	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Shingles at end of life, new steel roof to be installed added increase in life cycle.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Damage to existing roof structure. Increase in maintenance

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$80,000
<b>Total</b>	<b>\$80,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Ashpalt Replacement (157 Nelson St. Meaford)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$15,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
157 Nelson St. Meaford	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing asphalt paving that is cracking and uneven. Existing asphalt paving is starting to show cracks, damage and is at its end of life cycle. Replacing the existing surface will eliminate damage and reduce the amount of slips and trips.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Health and Safety concerns

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$15,000
<b>Total</b>	<b>\$15,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Air Make Up System (159 Parker St. Meaford)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$60,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Two storey, 30 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$60,000	<b>\$60,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
159 Parker St. Meaford	Municipality of Meaford

**5. Need or Benefit(s) of Project (including safety issues):**

Existing system is at is end of life cycle. Installing a new higher efficiency model would reduce operating costs and provide greater air quality to the building.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increases in hydro and gas costs to run the existing system. Greater increase in maintenance costs could occur.

**8. Identify Sources and Amounts of Funding**

	From Reserve - Federal Gas Tax
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$60,000
<b>Total</b>	<b>\$60,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. Department / Function: **Housing - 2020**

Details of Project/Study: **Window and Door Replacement  
(Hanover Family Units)**

2. Total Gross Cost of Proposed Capital Project/Study: \$80,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$80,000		

Cost of Proposed Capital Project/Study in 2016-2020 Program:

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$80,000	<b>\$80,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$80,000	<b>\$80,000</b>

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
467,469,491,493,497,499,503,505 14th Street	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Reduce energy consumption by installing new energy efficient doors and windows.

6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Higher energy bills, future problems to building envelope.

8. Identify Sources and Amounts of Funding

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$80,000
<b>Total</b>	<b>\$80,000</b>

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Exterior Cladding (490 7th Ave East Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$20,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Two Storey, 36 Units Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$20,000	<b>\$20,000</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
490 7th Ave E Owen Sound	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing aluminum siding on building. New low maintenance material to be installed to reduce operating costs. Insulation may be added to increase building envelope efficiency. Greater life cycle on new material.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

If not replaced water damage could penetrate existing building envelope causing further damage to the structure. This would increase our maintenance costs to the building.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$20,000
<b>Total</b>	<b>\$20,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. Department / Function: **Housing - 2020**

Details of Project/Study: **Exterior Doors (Family Units Meaford)**

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Cost of Proposed Capital Project/Study in 2016-2020 Program:

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Family - Paul & Collingwood Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

New energy efficient doors to be installed reducing heating costs

6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increase in heating costs, Damage to building envelope if not replaced.

8. Identify Sources and Amounts of Funding

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$25,000
<b>Total</b>	<b>\$25,000</b>

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):



1. **Department / Function: Housing - 2020**

Details of Project/Study: **Flat Roof Replacement (43 Hill St  
Flesherton)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$75,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

One Storey, 10 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$75,000	<b>\$75,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$75,000	<b>\$75,000</b>

3. **Estimated Useful Life: 20 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
43 Hill St Flesherton	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Roof at end of life cycle. Minor leaks started.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Damage to existing structure increasing in future maintenance costs.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$75,000
<b>Total</b>	<b>\$75,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2020**

Details of Project/Study: **Wall Insulation (41 Mark Street Markdale)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$50,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

One Storey, 12 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$50,000	<b>\$50,000</b>

3. **Estimated Useful Life: 35 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
41 Mark Street	Municipality of Grey Highlands

5. **Need or Benefit(s) of Project (including safety issues):**

Existing exterior walls have no insulation. Installing insulation will decrease energy bills.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase in energy bills. Damage to building envelope.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$50,000
<b>Total</b>	<b>\$50,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Emergency Generator (225 14th Street West, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$30,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Two Storey, 56 Unit Apartment building located in Owen Sound.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$30,000	<b>\$30,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$30,000	<b>\$30,000</b>

**3. Estimated Useful Life: 25 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
225 14th Street West	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Emergency generator required to power life safety systems (fire alarm and panel) and also to give power to Enterphone system. Power would also give heat to common area in the winter time so we would not have to relocate tenants.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

No power to fire alarm panel means we would have to notify emergency response manually and require a 24 hour fire watch. Providing no heat to the buildings who require us to relocate the tenants to an alternate site.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$30,000
<b>Total</b>	<b>\$30,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Suite Door Replacement (305 14th Street Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$100,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Eight Storey, 187 Unit Apartment Building in Owen Sound

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$100,000	<b>\$100,000</b>

**3. Estimated Useful Life: 35 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
305 14th Street	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Steel fire rated doors to be installed with new lock sets

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Increase costs of lock sets that are out of date. Safety concerns

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$100,000
<b>Total</b>	<b>\$100,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. **Department / Function: Housing - 2020**

Details of Project/Study: **Ceiling and Lighting Upgrades (208 Queen St. Durham)**

2. **Total Gross Cost of Proposed Capital Project/Study: \$30,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

One Storey, 25 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$30,000	<b>\$30,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$30,000	<b>\$30,000</b>

3. **Estimated Useful Life: 15 years**

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
208 Queen St Durham	Municipality of West Grey

5. **Need or Benefit(s) of Project (including safety issues):**

Replacement of lighting to new LED lighting we reduce hydro costs. Ceiling is at end of life and needs to be replaced incorporate new lighting design.

6. **Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Corridor lighting is on 24 hours 7 days a week. If not replaced hydro costs will keep increasing. LED lights also provide a brighter building reducing safety concerns at night.

8. **Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$30,000
<b>Total</b>	<b>\$30,000</b>

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Flooring Replacement (305 14th Street West, Owen Sound)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$125,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Eight Storey, 187 Unit Apartment Building located in Owen Sound

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$125,000	<b>\$125,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$125,000	<b>\$125,000</b>

**3. Estimated Useful Life: 15 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

**5. Need or Benefit(s) of Project (including safety issues):**

Replacement of worn carpet in common areas, entrances and hallways

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$125,000	<b>\$125,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$49,487	<b>\$49,487</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Safety issue with deterioration of existing flooring

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$125,000
<b>Total</b>	<b>\$125,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Corridor Wall Replacement, Suite  
Doors (130 Rowe's Lane Dundalk)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$15,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Two Storey, 11 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$15,000	<b>\$15,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
130 Rowe's Lane	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

Existing doors at end of life cycle. New fire rated to be installed with greater fire rating. Replacing wood doors with steel doors will also reduce maintenance costs and allow for a greater life span.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

If not replaced increase in operating costs would occur. Health and Safety issues may arise from damaged doors.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$15,000
<b>Total</b>	<b>\$15,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**



**1. Department / Function: Housing - 2020**

**Details of Project/Study: Siding Replacement (40 Artemesia St Dundalk)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$10,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Replace existing aluminum siding on building. New low maintenance material to be installed to reduce operating costs. Insulation and air barrier may be added to increase building envelope efficiency.

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$10,000	<b>\$10,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
40 Artemesia St Dundalk	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

If not replaced water damage could penetrate existing building envelope causing further damage to the structure. This would increase our maintenance costs to the building.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

Water damage could penetrate existing building envelope causing further damage to the structure. Increased maintenance costs to the building.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$10,000
<b>Total</b>	<b>\$10,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

**1. Department / Function: Housing - 2020**

**Details of Project/Study: Patio Door Replacement (40 Artemesia St Dundalk)**

**2. Total Gross Cost of Proposed Capital Project/Study: \$25,000**

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Two Storey, 14 Unit Apartment

**Cost of Proposed Capital Project/Study in 2016-2020 Program:**

	2016	2017	2018	2019	2020	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$25,000	<b>\$25,000</b>

**3. Estimated Useful Life: 20 years**

**4. Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
40 Artemesia St Dundalk	Township of Southgate

**5. Need or Benefit(s) of Project (including safety issues):**

Replace existing exterior doors with new energy efficient doors to reduce operating cost. It will also reduce maintenance costs.

**6. Scheduling and Cost of Project/Study in 2015-2019 Capital Plan:**

	2015	2016	2017	2018	2019	Total
<b>Gross</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Net</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**7. Consequences/Implications of Not Undertaking Project (including alternatives):**

If not replaced water damage could start to penetrate around opening causing damage to the building envelope. Thermal efficiency of door would be lost therefore increasing operating costs.

**8. Identify Sources and Amounts of Funding**

	Taxation
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$25,000
<b>Total</b>	<b>\$25,000</b>

**9. Compliance with Council objective/strategic plan (if applicable):**

**10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**