

Report TR-TAPS-16-14

To: Chair Barfoot and Members of the Transportation and Public Safety Committee
From: Pat Hoy, Engineering Manager and Sharon Melville, Buyer
Meeting Date: January 23, 2014
Subject: Award of Traffic Signal and Flashing Light Maintenance Tender
Status: Recommendation adopted by Committee as presented per Resolution TAPS26-14 January 23, 2014; Endorsed by County Council February 4, 2014 per Resolution CC21-14;

Recommendation(s)

WHEREAS the 2014 budget for traffic control signal and flashing light maintenance is \$188,200, which consists of scheduled routine maintenance call-outs and non-routine maintenance repairs;

AND WHEREAS RFT-TS-37-13 for traffic control signal and flashing light scheduled routine maintenance and call-outs was issued on Friday, November 29, 2013 and closed on Wednesday, December 18, 2013;

NOW THEREFORE BE IT RESOLVED THAT TR-TAPS-16-14, being a report containing the tender results for RFT-TS-37-13, traffic control signal and flashing light scheduled routine maintenance and call-outs be received;

AND THAT the tender for traffic control signal and flashing light scheduled routine maintenance and call-outs be awarded to TM3, for a total cost of \$106,224, excluding HST.

Background

Grey County is legislated to complete routine spring and fall maintenance of its traffic control signals and flashing lights by qualified persons.

The Tender for the Provision of Traffic Signal and Flashing Light Maintenance was posted to the County Website from Friday November 29, 2013 until Wednesday December 18, 2013 (closing date).

There was one (1) bid with the result listed below. Although only one (1) bid was received, the pricing was consistent with prices Grey County has paid previously.

Name of Bidder	Annual Traffic Signal and Flashing Light Maintenance Bid
TM3	\$106,224

Financial / Staffing / Legal / Information Technology Considerations

The 2014 budget for Traffic Signal and Flashing Light Maintenance is \$188,200. This budget includes the completion of legislated maintenance, call-outs and non-routine maintenance.

The total tendered expenditure amount, including the unrecoverable portion of H.S.T based on tendered quantities is \$108,093.54. The bid amount is comparable to the 2013 contract costs.

As a result \$80,106.54 will be available in 2014 for non-routine repairs required to the Grey County traffic control signal and flashing light maintenance.

Link to Strategic Goals / Priorities

The Values Statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted,

Patrick Hoy
Engineering Manager

Sharon Melville
Buyer

Director Sign Off: *Michael Kelly, Director of Transportation Services*

List of Attachments:

[RFT-TS-37-13 Traffic Signal Maintenance](#)

[Addendum 1 RFT-TS-37-13 Traffic Signal Maintenance](#)

[Results RFT-TS-37-13 Traffic Signal Maintenance](#)