

Report LTCR-SS-09-14

To: Chair Burley and Members of Social Services Committee
From: Jennifer Cornell, Administrator, Grey Gables
Meeting Date: April 9, 2014
Subject: **HVAC Replacement – Grey Gables**
Status: Recommendation adopted by Committee as presented per Resolution SSC34-14; Endorsed by County Council May 6, 2014 per Resolution CC61-14;

Recommendation(s)

WHEREAS the Building Condition Assessment identified the life cycle replacement for the heating and cooling units at Grey Gables be initiated in 2015;

AND WHEREAS the home is starting to experience costly breakdowns with some of the units;

AND WHEREAS all purchasing policies and protocols will be adhered to;

NOW THEREFORE BE IT RESOLVED THAT Report LTCR-SS-09-14 regarding HVAC Replacement at Grey Gables be received;

AND THAT the procurement of the HVAC units at Grey Gables proceed in 2014 in order that these units will be replaced in 2014;

AND THAT \$22,500 in funds be transferred from Grey Gables Reserves to fund this project in 2014.

Background

Eleven HVAC units provide heating, ventilation and cooling at Grey Gables. The condensers are located around the perimeter of the building. The Building Condition Assessment recommended the replacement of these units starting in 2015 and the project is identified in the five-year capital forecast.

There have been a number of issues and breakdowns over the past few months and on review of the condition of the units, it is recommended the project starts in 2014. Two

units require replacement and an additional two units will undergo major refurbishment in the proposed project. The replacement of the remaining units will be addressed in the five year capital plan.

Financial / Staffing / Legal / Information Technology

Considerations

To limit unexpected breakdowns and unbudgeted expense, it is recommended that the HVAC replacement be initiated in 2014 at an estimated cost of \$22,500 and that this project be funded from the Grey Gables Reserve.

Link to Strategic Goals / Priorities

Fiscal Responsibility is a value of Grey County and moving forward with this project supports a wise use of resources.

Attachments

None

Respectfully submitted by,

Jennifer Cornell
Administrator

Director Sign Off: *Lynne Johnson*