

The County of Grey
Quarry
2015 Budget

Operating

Description	2014 BUDGET	2014 YTD ACTUAL	2015 BUDGET
Revenue			
Miscellaneous Receipts (County Jobs)	-	(12,492)	-
Total Revenue	-	(12,492)	-
Expenditures			
Hydro	1,000	707	1,000
Scale Maintenance	1,000	-	1,000
Licences and Fees	5,000	6,286	5,000
Loading	-	2,025	-
Telephone	1,000	88	-
Survey Service	2,000	683	2,000
Maintenance of Grounds	3,000	2,361	3,000
Quarry Evaluation and Business Plan	25,000	-	21,000
Transfer to Reserve - Transportation 2015 Projects	-	16,000	-
Transfer from Reserve - Transportation 2015 Projects	-	-	(16,000)
Total Expenditures	38,000	28,151	17,000
Operating Net Levy Requirements	38,000	15,659	17,000

Capital

Description	2014 BUDGET	2015 BUDGET
Equipment Purchases	-	-
Transfer from Reserve	-	-
Capital Net Levy Requirements	-	-
Total Operating and Capital Net Levy Requirements	38,000	17,000