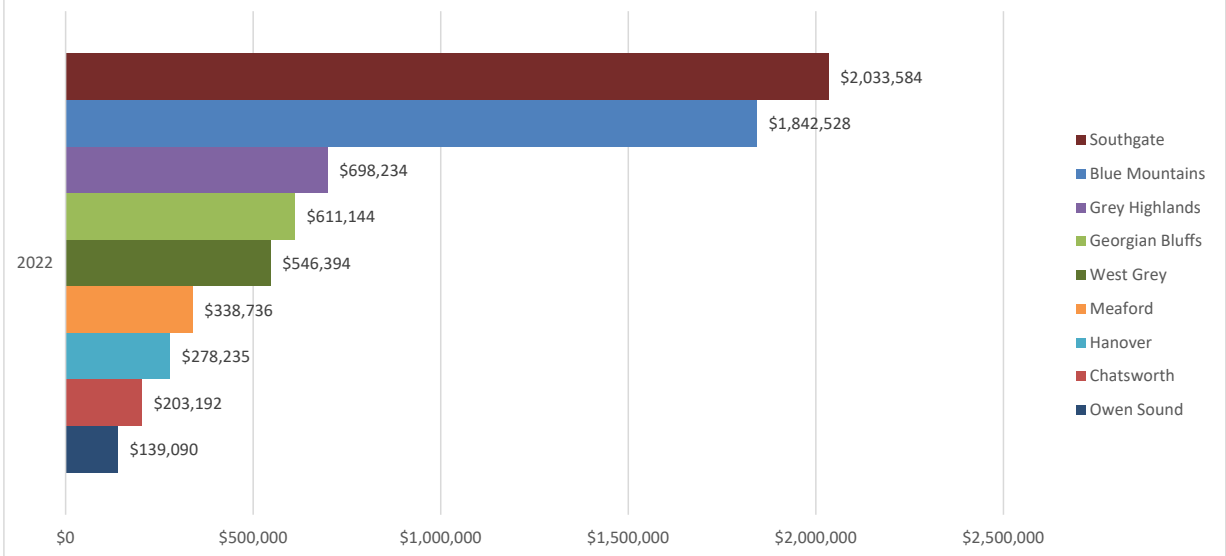


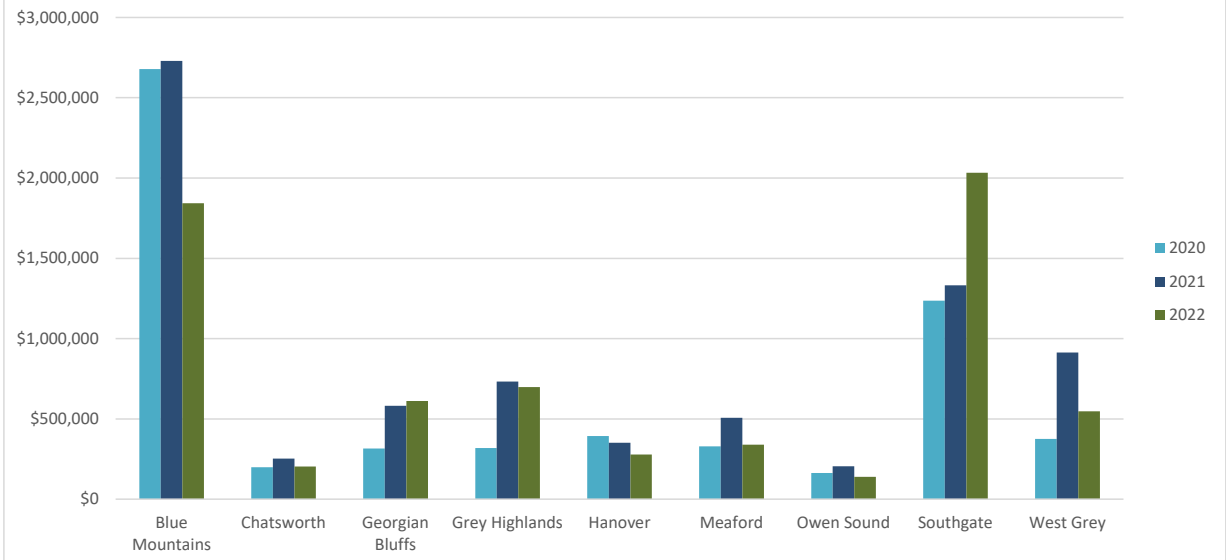
**County of Grey
Development Charges Revenue (Receipts) 2018-2022**

	2018	2019	2020	2021	2022	Total
Blue Mountains	\$1,303,456	\$1,811,095	\$2,678,684	\$2,728,762	\$1,842,528	\$10,364,525
Chatsworth	\$166,514	\$141,696	\$198,937	\$252,753	\$203,192	\$963,092
Georgian Bluffs	\$379,001	\$355,099	\$315,337	\$581,077	\$611,144	\$2,241,658
Grey Highlands	\$243,648	\$163,760	\$318,602	\$732,296	\$698,234	\$2,156,540
Hanover	\$282,657	\$152,197	\$392,838	\$351,866	\$278,235	\$1,457,793
Meaford	\$395,888	\$382,714	\$329,394	\$507,453	\$338,736	\$1,954,185
Owen Sound	\$353,352	\$90,527	\$163,609	\$204,771	\$139,090	\$951,349
Southgate	\$371,958	\$701,617	\$1,235,875	\$1,331,752	\$2,033,584	\$5,674,786
West Grey	\$357,168	\$379,092	\$375,105	\$913,802	\$546,394	\$2,571,561
Interest Income	\$148,995	\$195,643	\$152,078	\$168,735	\$663,797	\$1,329,249
	\$4,002,637	\$4,373,440	\$6,160,459	\$7,773,267	\$7,354,934	\$29,664,737

Comparison of Development Charges Revenue (Receipts) for 2022



Development Charges Revenue (Receipts) 2020 to 2022



County of Grey
Development Charges Funded Expenditures 2018-2022

Year, Service & Project	DC Reserve Funds Allocated
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2018	
Roads & Related Works	
Master Drainage Study - Owen Sound/Town of Blue Mountains/Meaford/Georgian Bluffs	\$30,000
Grey Road 17 - Georgian Bluffs	\$1,593,801
Grey Road 32 - Grey Highlands	\$935,707
Sub-Total	\$2,559,508
Trails	
CP Rail Trail	\$2,700
Sub- Total	\$2,700
Health Unit	
New Health Unit	\$44,196
Sub- Total	\$44,196
Total - 2018	\$2,606,404

2019	
Roads & Related Works	
Grey Road 4 - Intersection Improvement - Hanover	\$208,548
Grey Road 9 - Southgate	\$58,798
Grey Road 40 - Chatsworth/Grey Highlands	\$1,857,729
Sub-Total	\$2,125,075
Health Unit	
New Health Unit	\$44,196
Sub- Total	\$44,196
Total - 2019	\$2,169,271

2020	
Roads & Related Works	
Transportation Master Plan Update - Traffic Study	
Grey Road 19 & 21 - Blue Mountains	\$29,295
Sub-Total	\$29,295
General Government	
Development Charges Update	\$3,116
Growth Management Strategy Update	\$8,764
Sub-Total	\$11,880
Trails	
CP Rail Trail	\$3,937
Sub- Total	\$3,937
Health Unit	
New Health Unit	\$44,196
Sub- Total	\$44,196
Total - 2020	\$89,308

Year, Service & Project	DC Reserve Funds Allocated
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2021	
Roads & Related Works	
Grey Road 119 Stormwater Diversion Project	\$132,986
Grey Road 17B Pulverize and Pave Project	\$108,463
Grey Road 19 and 21 Intersection Project	\$143,939
Studies and Reports	\$77,969
Sub-Total	\$463,357
General Government	
Development Charges Update	\$3,897
Development Charges Study	\$51,463
Sub-Total	\$55,360
Health Unit	
New Health Unit	\$44,196
Sub- Total	\$44,196
Total - 2021	\$562,914

2022	
Roads & Related Works	
Grey Road 15 - Rehabilitation	\$1,610,587
Grey Road 27 - Reconstruction	\$717,213
Studies and Reports	\$41,058
Sub-Total	\$2,368,859
Trails	
Kolapore County Forest - Parking Area and Trail Improvements	\$14,173
CP Rail Trail - Stone Dusting Project	\$71,300
Sub- Total	\$85,473
Health Unit	
New Health Unit	\$44,196
Sub- Total	\$44,196
Total - 2022	\$2,498,528

Development Charges Funded Expenditures	
Total 2018-2022	\$7,926,425