

To:	Warden Hicks and Members of Grey County Council
Committee Date:	Feb. 10, 2022
Subject / Report No:	TR-CW-05-22
Title:	Grey Road 27 (Durham Road West) Reconstruction
Prepared by:	Pat Hoy, Director of Transportation Services
Reviewed by:	Randy Scherzer, Deputy CAO
Lower Tier(s) Affected:	Municipality of West Grey
Status:	Recommendation adopted by Committee as presented per Resolution CW29-22; Endorsed by County Council February 24, 2022 per Resolution CC19-22

Recommendation

1. That Report TR-CW-05-22 Grey Road 27 Reconstruction be received; and
2. That Council approve the release of a tender to complete this project and support in principle the use of the Transportation General Reserve to fund the portion not covered by development charges; and
3. That staff provide a report to Council with the tender results, confirming sources of funding and seeking approval to award the project.

Executive Summary

West Grey has requested that the Grey Road 27 (Durham Road West) reconstruction be tendered and completed in the 2022 construction season. As the budget for 2022 has already been approved and this project was not included, this report requests that money from the Transportation Services general reserve and development charges be utilized this year to complete the project in 2022.

Background and Discussion

Grey Road 27 (Durham Road West) is a 450m long road located within Durham and is currently a mostly rural cross section. Reconstructing the road and upgrading watermain, storm and sanitary in order to facilitate an upcoming development area has been contemplated by West Grey for a number of years. The sanitary and watermain upgrades are required in order to relieve servicing pressures in the area just north of Grey Road 27.

The project was included in the year 2023 in the recent 10-year capital for Grey County based on the information available in early summer 2021 when the latest 10 year capital budget was updated. The project was not included in the budget for Grey County for 2022. The majority of the funding will be obtained from Development Charges as the project includes curbs and storm sewers rather than the

current rural configuration.

West Grey had previously hired a consultant to complete the design of the project and the design is nearing completion. Grey County recently received design drawings for an initial review. West Grey is currently in the process of submitting the drinking water works and storm sewer permit to the Ministry of the Environment, Conservation and Parks (MECP). It is anticipated the road will be closed for construction (resident access only) and will be tendered for an October completion date. The top lift of asphalt will be completed in 2023 and will cost approximately \$68,000. A report summarizing the results and providing recommendations will be prepared for the approval of Grey County Council following the procurement policy which ensures that all project bids received over \$500,000 are formally approved.

The Master Transportation Plan identified Grey Road 27 for transfer to West Grey and the opportunity exists to begin discussions about the handover of this road upon completion of the project.

10 Year Capital (2022-2031) Project Details

The following was included in the approved 10 year capital approved in 2021 for a 2023 construction project.

Item	Net HST
Total Project budget from 10 year capital (2023)	\$1,562,000
Funding from Reserve – Development Charges	\$1,031,200
Funding from Levy	\$530,800

Legal and Legislated Requirements

Grey County is responsible for the roadway, curb and the majority of the storm sewer.

Financial and Resource Implications

Project Funding

The project will be funded using primarily the development charge reserve, with the remaining funding coming from the Transportation General Reserve.

Item	Excluding HST	Net HST
Construction Cost	\$892,696	\$908,407
Construction Contingency	\$100,000	\$101,760
Construction Admin.	\$57,600	\$58,614
Design Consulting fees.	\$57,600	\$58,614
Total Tender Projected Costs	\$1,107,896	\$1,127,395
Funding		
From Development Charges Reserve		\$856,820

Item	Excluding HST	Net HST
From Transportation General Reserve		\$270,574

Relevant Consultation

- Internal
- External

Appendices and Attachments

TR-CW-12-21 Location Map



Document Path: E:\Roads\GR27 Site Location Map.mxd

 Construction Zone

**SITE LOCATION MAP
GREY ROAD 27
DURHAM**

