



**SUMMARY OF FIVE YEAR CAPITAL &  
EXTRA-ORDINARY EXPENDITURES**  
Transportation and Public Safety Committee Summary

COMMITTEE/FUNCTION	2016 Approved Budget	2017-2021 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2017	2018	2019	2020	2021	
Construction, Resurfacing and Minor Capital	7,292,152	7,778,705	8,262,025	8,738,338	9,201,894	9,664,698	43,645,660
Machinery	675,000	675,000	675,000	675,000	675,000	675,000	3,375,000
Housing	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
Paramedic Services	518,650	552,541	570,567	589,074	608,076	627,588	2,947,846
Paramedic Services - Debenture Payments	57,788	47,411	47,411	47,411	47,411	47,411	237,055
<b>NET LEVY REQUIREMENTS</b>	<b>8,843,590</b>	<b>9,353,657</b>	<b>9,855,003</b>	<b>10,349,823</b>	<b>10,832,381</b>	<b>11,314,697</b>	<b>51,705,561</b>