

Report TR-TAPS-57-14

To: Chair Barfoot and Members of the Transportation and Public Safety Committee

From: Ron Parkin, Maintenance Manager & Sharon Melville, Buyer

Meeting Date: July 24, 2014

Subject: Award of RFT-TS-37-14 Winter Sand Supply

Status: Recommendation adopted by Committee as presented per Resolution TAPS93-14; Endorsed by County Council August 5, 2014 per Resolution CC110-14;

Recommendation(s)

WHEREAS the 2014 allotment for winter sand, within the winter control budget, was estimated to be \$335,000 to stockpile treated sand for five dome locations;

AND WHEREAS the total bid amount was \$328,106 excluding HST (including 7% treated salt);

AND WHEREAS RFT-TS-37-14 was issued on Thursday June 26, 2014 and closed on Thursday July 10, 2014;

NOW THEREFORE BE IT RESOLVED THAT TR-TAPS-57-14, being a report containing the tender results for RFT-TS-37-14, winter sand supply be received;

AND THAT the Tender for the supply, delivery, treating, stockpiling and remixing winter sand be awarded to the following bidders, based on the sand meeting the specifications identified within the contract:

Locations	Awarded Bidder	Total (excl. HST)
Chatsworth	Wayne Schwartz Construction	\$24,400
Flesherton	Wayne Schwartz Construction	\$64,080
Dundalk	Wayne Schwartz Construction	\$20,136
Ayton	Wayne Schwartz Construction	\$57,960
Clarksburg	Wayne Schwartz Construction	\$75,680
Kimberley Remix	Harold Sutherland Construction	\$3,960

Locations	Awarded Bidder	Total (excl. HST)
Pendleton Remix	Harold Sutherland Construction	\$4,950

Background

The Supply of Winter Sand Tender was posted to the County Website from Thursday June 26, 2014 until Thursday July 10, 2014 (closing date).

There were 3 bids for each location with results listed below. The recommended award is marked in green. Each winter sand bid included the supplying, hauling, treating and stockpiling of winter sand through a pug mill process. Grey County is supplying the pre-treated salt for the contract.

Four locations, Chatsworth, Dundalk, Kimberley and Pendleton, contain sand that must be remixed with treated salt.

The bid amount of each location is as follows, (low bids are highlighted green):

#	Name of Bidder	Chatsworth Stockpile and Remix	Flesherton Stockpile	Dundalk Stockpile and Remix	Ayton Stockpile	Clarksburg Stockpile	Kimberley Remix	Pendleton Remix
1.	Wayne Schwartz Construction	\$24,420	\$64,080	\$20,136	\$57,960	\$75,680	\$7,120	\$8,900
2.	Harold Sutherland Construction	\$36,645	\$89,820	\$23,829	\$82,020	\$97,515	\$3,960	\$4,950
3.	Cedarwell	\$39,000	\$94,500	\$37,650	\$64,500	\$108,625	\$8,800	\$10,500

Financial / Staffing / Legal / Information Technology Considerations

The 2014 budget for stockpiling winter sand was based on previous actual costs.

The sand cost inclusive of supplying, delivering, treating, mixing and stockpiling is \$217,000 (\$220,820 net HST). This does not include the additional cost of pre-treated salt for the mixing process which Grey County is supplying.

The total expenditure amount fully inclusive of all items is \$333,880 net HST. The 2014 allotment for winter sand was \$335,000, which is within budget.

Link to Strategic Goals / Priorities

The Values Statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted,

Ron Parkin
Maintenance Supervisor

Sharon Melville
Buyer

Director Sign Off: *Michael Kelly, Director of Transportation Services*