



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Social Services Committee Summary

COMMITTEE/FUNCTION	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2015	2016	2017	2018	2019	
Social Services	45,300	43,600	43,600	43,600	43,600	43,600	218,000
Housing	1,114,408	1,175,700	1,240,364	1,308,584	1,380,556	1,456,487	6,561,691
Grey Gables	161,473	170,275	179,406	188,880	198,709	208,907	946,177
Grey Gables - Debenture Payments	73,234	73,234	73,234	73,234	73,234	73,234	366,170
Rockwood Terrace	225,441	918,244	925,210	246,345	253,736	261,348	2,604,883
Rockwood Terrace - Debenture Payments				632,648	632,648	632,648	1,897,944
Lee Manor	194,675	200,515	206,531	377,727	384,108	390,682	1,559,563
Lee Manor - Debenture Payments	1,361,010	614,320	614,320				1,228,640
NET LEVY REQUIREMENTS	3,175,541	3,195,888	3,282,665	2,871,018	2,966,591	3,066,906	15,383,068