



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Planning and Community Development Committee Summary

COMMITTEE/FUNCTION	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Heritage	129,600	479,287	484,500	485,200	489,000	490,500	2,428,487
Heritage - Debenture Payments	350,210						0
Tourism & Economic Development	15,000	73,000	73,000	73,000	73,000	73,000	365,000
Trails	75,000	75,000	75,000	75,000	75,000	75,000	375,000
Planning & Development	28,000	36,250	36,250	36,250	36,250	36,250	181,250
NET LEVY REQUIREMENTS	597,810	663,537	668,750	669,450	673,250	674,750	3,349,737