

Report TR-TAPS-18-16

To: Chair Bell and Members of the Transportation and Public Safety Committee
From: Patrick Hoy, Engineering Manager Services and Sharon Melville, Buyer
Meeting Date: February 18, 2016
Subject: Award of RFT-TS-04-16 Grey Road 40 Pulverize and Hot Mix Paving
Status: Recommendation adopted by Committee as presented per Resolution TAPS34-16; Endorsed by County Council March 1, 2016 per Resolution CC37-16;

Recommendation(s)

WHEREAS the 2016 budget included \$840,000 for pulverizing and paving, guiderail replacements, design, tendering, construction inspection and quality assurance on Grey Road 40;

AND WHEREAS \$17,640 was included in the tender for additional work to be funded from the minor capital budget;

NOW THEREFORE BE IT RESOLVED THAT Report TR-TAPS-18-16 containing the tender results for RFT-TS-04-16 be received;

AND THAT RFT-TS-04-16 be awarded to Harold Sutherland Construction Ltd. for a bid price of \$638,695.78, excluding HST;

AND THAT with 5% contingency, 5% engineering and quality assurance allowances added to the tender price, the revised estimated project cost is \$714,930.51 net HST.

Background

The tender for the pulverizing and hot mix paving of Grey Road 40 was posted on the County of Grey's website from Tuesday January 19, 2016 until Tuesday, February 2, 2016.

The work includes pulverizing, applying granular, paving and replacing guiderail on a 5.4 kilometre section of Grey Road 40, from the Grey Bruce Line to Grey Road 3. Some additional paving on Grey Road 40 near Desboro is also included in the tender (minor capital project) in order to utilize economies of scale. The tender includes paving two lanes a width of 3.25 metres and paving 0.25 metre shoulders.

RFT-TS-04-16 Grey Road 40 Pulverize and Hot Mix Paving (5.4 kilometres)

Name of Bidder	Total Bid Amount (Excluding Taxes)
Harold Sutherland Construction Ltd.	\$638,695.78
E.C. King Contracting	\$663,321.30

It is recommended to award RFT-TS-04-16 to Harold Sutherland Construction Ltd. in the amount of \$638,695.78, excluding HST.

Financial / Staffing / Legal / Information Technology

Considerations

The funding chart below identifies the total tender approved costs. The minor capital work included in the tender was estimated at \$17,640, with the tendered amount being \$18,138.52 (net HST).

Project Funding

Item	Excluding HST	Net HST
Approved Project Budget (Grey Road 3)		\$840,000.00
Project Estimate of Minor Capital Work from Intersection		\$17,640.00
Total Approved Budget		\$857,640.00
Awarded Tender Amount	\$638,695.78	\$649,936.83
Contingency (5%)		\$32,496.84
Engineering and Quality Assurance (5%)		\$32,496.84

Total Tender Projected Costs		\$714,930.51
Project Surplus		\$142,709.49

Link to Strategic Goals / Priorities

The values statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Attachment

None.

Respectfully submitted by,

Patrick Hoy, Engineering Manager
Sharon Melville, Buyer

Director Sign Off: *M.J. Kelly, Director of Transportation Services*