



2023-2032 Long Term Care Summary

	2022 Approved Budget	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total 2023-2032
Grey Gables	\$193,800	\$305,200	\$311,300	\$317,500	\$323,900	\$330,400	\$337,400	\$343,700	\$350,600	\$357,600	\$364,800	\$3,342,400
Lee Manor	\$159,700	\$214,500	\$427,420	\$223,200	\$227,700	\$232,300	\$236,900	\$241,600	\$246,400	\$251,300	\$256,300	\$2,557,620
Rockwood Terrace	\$145,600	\$145,600	\$154,100	\$154,100	\$154,100	\$356,000	\$363,100	\$370,400	\$377,800	\$385,400	\$393,100	\$2,853,700
Long Term Care Redevelopment	\$1,361,000	\$1,361,000	\$2,366,500	\$4,151,500	\$6,833,300	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$46,932,300
<b>Net Levy Requirements</b>	<b>\$1,860,100</b>	<b>\$2,026,300</b>	<b>\$3,259,320</b>	<b>\$4,846,300</b>	<b>\$7,539,000</b>	<b>\$6,288,700</b>	<b>\$6,307,400</b>	<b>\$6,325,700</b>	<b>\$6,344,800</b>	<b>\$6,364,300</b>	<b>\$6,384,200</b>	<b>\$55,686,020</b>