



SUMMARY OF FIVE YEAR CAPITAL & EXTRA-ORDINARY EXPENDITURES
Planning and Community Development Committee Summary

COMMITTEE/FUNCTION	2016 Approved Budget	2017-2021 Five Year Capital & Extra-Ordinary Expenditures					TOTAL
		2017	2018	2019	2020	2021	
Heritage	310,700	310,900	317,300	323,700	330,300	337,000	1,619,200
Tourism & Economic Development	32,500	47,500	47,500	47,500	47,500	47,500	237,500
Trails	50,000	50,000	50,000	50,000	50,000	50,000	250,000
Planning & Development	19,300	15,900	15,900	15,900	15,900	15,900	79,500
NET LEVY REQUIREMENTS	412,500	424,300	430,700	437,100	443,700	450,400	2,186,200