



Committee Report

To:	Warden McQueen and Members of Grey County Council
Committee Date:	June 25, 2020
Subject / Report No:	TR-CW-14-20
Title:	Award of RFT-TS-06-20 Grey Road 2 Rehabilitation
Prepared by:	Matt Marck, Engineering Manager Sharon Melville, Buyer
Reviewed by:	Pat Hoy, Director of Transportation Services
Lower Tier(s) Affected:	The Blue Mountains
Status:	Recommendation adopted by Committee as presented per Resolution CW121-20; Endorsed by County Council July 9, 2020 per Resolution CC63-20

Recommendation

1. That Report TR-CW-14-20 containing the tender results for RFT-TS-06-20 Grey Road 2 Rehabilitation be received; and
2. That E.C. King Contracting be awarded the Tender for a total amount of \$1,315,291.37, excluding HST; and
3. That the Grey Road 2 Rehabilitation project be funded by utilizing available Federal Gas Tax Reserve funding.

Executive Summary

The limits of this project are from Sideroad 18, northerly to 175 metres north of Sideroad 24 for a total length of 3.86 kilometers. This project includes the following:

- 3.50 metre lanes with 1.25 metre paved shoulders;
- Guiderail upgrades and replacements;
- Culvert replacements;
- Pulverize and pave rehabilitation;
- The roadway will be open to traffic with intermittent alternating lane closures;
- The anticipated project window falls between August 4, 2020 and September 11, 2020.

It is recommended to award RFT-TS-06-20 to E.C. King Contracting for the bid amount of \$1,315,291.37 excluding taxes.

Background and Discussion

The Tender was posted on the Grey County website from May 13, 2020 until June 3, 2020. The bids received are shown below:

RFT-TS-06-20 Tender Results

Number	Name of Bidder	Bid Amount (excluding taxes)
1	Arnill Construction Ltd.	\$1,394,888.13
2	E.C. King Construction	\$1,315,291.37
3	Harold Sutherland Construction Ltd.	\$1,420,419.44

Legal and Legislated Requirements

None.

Financial and Resource Implications

Project Funding

Item	Excluding HST	Net HST
Approved Project Budget	\$1,480,640.72	\$1,506,700.00
Tender Award Amount	\$1,315,291.37	\$1,338,440.50
Construction Contingency (10%)	\$131,529.14	\$133,844.05
Total Tender Projected Costs		\$1,472,284.55
Projected Surplus		\$34,415.45

The ten percent contingency is being applied to cover off fluctuations in the Asphalt Cement Index and any unforeseen issues that may need to be addressed on this project.

Taxation funding in the amount of \$1,506,700 was approved for this project in the 2020 budget. In order to provide surplus taxation funds to assist with any corporate COVID-19 deficits in 2020, staff is recommending the use of approximately \$505,000 in surplus budgeted 2020 Federal Gas Tax Reserve funding, and by funding the remaining or approximately \$967,300 in unbudgeted Federal Gas Tax Reserve funding for this project. This would then provide an estimated \$1,472,285 in surplus taxation, along with a surplus of approximately \$831,000 in taxation from Transportation Services projects that have been previously awarded to assist with Corporate COVID-19 deficits.

Relevant Consultation

- Internal
- External

Appendices and Attachments

Site Location Map

Site Location Map

