

County of Grey
Development Charges Revenue (Receipts) 2011-2015

	2011	2012	2013	2014	2015	Total
Blue Mountains	94,886	186,146	228,456	284,461	444,822	1,238,771
Chatsworth	43,972	57,829	70,693	64,056	78,039	314,589
Georgian Bluffs	104,107	109,810	129,463	150,318	92,780	586,478
Grey Highlands	60,172	67,292	85,749	133,268	167,927	514,408
Hanover	43,972	64,976	74,952	25,629	83,242	292,771
Meaford	39,343	72,774	75,312	72,614	145,673	405,716
Owen Sound	60,172	153,060	205,267	41,006	228,112	687,617
Southgate	50,915	80,571	89,330	30,754	84,109	335,679
West Grey	104,125	202,076	88,580	249,124	150,939	794,844
Interest Income	22,137	30,026	27,685	34,002	35,044	148,894
	623,801	1,024,560	1,075,487	1,085,232	1,510,687	5,319,767

County of Grey
Development Charges Funded Expenditures 2011-2015

Year, Service & Project	DC Reserve Funds Allocated
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2011	
Roads & Related Works	
Grey Road 1 - Georgian Bluffs	37,662
Grey Road 170 - Georgian Bluffs	27,010
Sub-Total	64,672
General Government	
Development Charges Background Study	7,952
Sub- Total	7,952
Total -2011	72,624

2012	
Roads & Related Works	
Scone Intersection Improvement - Chatsworth	13,124
Grey Road 15 & 15th St. Traffic Study - Owen Sound	2,406
Grey Road 40 - Grey Highlands	132,538
Transportation Master Plan	69,117
Sub-Total	217,185
Land Ambulance	
New Craigeleith EMS Station - Blue Mountains	608,910
Sub- Total	608,910
Trails	
CP Rail Trail	675
Sub- Total	675
Health Unit	
New Health Unit	79,706
Sub- Total	79,706
Total -2011	906,476

2013	
Roads & Related Works	
Grey Road 1 - Owen Sound	172,834
Grey Road 4 - Grey Highlands	86,012
Grey Road 2 - Blue Mountains	142,462
Grey Road 3 - Chatsworth	333,870
Bridge Rationalization Study	6,189
Transportation Master Plan	<u>77,845</u>
Sub-Total	819,212
General Government	
Natural Heritage Study	<u>746</u>
Sub- Total	746
Trails	
CP Rail Trail	<u>675</u>
Sub- Total	675
Health Unit	
New Health Unit	<u>79,706</u>
Sub- Total	79,706
Total -2011	<u><u>900,339</u></u>

2014	
Roads & Related Works	
Transportation Master Plan	<u>4,656</u>
Sub-Total	4,656
General Government	
Growth Management Study	33,080
Natural Heritage Study	<u>5,265</u>
Sub- Total	38,345
Trails	
CP Rail Trail	<u>675</u>
Sub- Total	675
Health Unit	
New Health Unit	<u>79,706</u>
Sub- Total	79,706
Total -2011	<u><u>123,382</u></u>

2015	
Roads & Related Works	
Grey Road 29 - Meaford	222,051
Grey Road 15 - Owen Sound	846,026
Transportation Master Plan	329
Sub-Total	1,068,406
General Government	
Natural Heritage Study	54,679
Housing Study	8,067
Growth Management Study	10,582
Sub- Total	73,328
Trails	
CP Rail Trail	-
Sub- Total	-
Health Unit	
New Health Unit	79,706
Sub- Total	79,706
Total -2011	1,221,440

Development Charges Funded Expenditures	
2011-2015 Total	3,224,261