



**COUNTY OF GREY
PARAMEDIC SERVICES
2016 BUDGET SUMMARY**

OPERATING SUMMARY

| | 2015 | 2016 | | | Net Budget Change Increase / (Decrease) |
|---|------------------|--------------------|-------------------------|------------------|--|
| | Budgeted Levy | Revenue | Budgeted Expenditure | Levy | |
| Paramedic Services | 6,512,663 | (7,065,062) | 13,821,444 | 6,756,382 | 243,719 |
| Paramedic Services (Other Administration) | (638,030) | 0 | (653,197) | (653,197) | (15,167) |
| Total Operating | 5,874,633 | (7,065,062) | 13,168,247 | 6,103,185 | 228,552 |

CAPITAL SUMMARY

| | 2015 | 2016 | | | Net Budget Change Increase / (Decrease) |
|----------------------|------------------|--------------------|-------------------------|---------------|--|
| | Budgeted Levy | Revenue | Budgeted Expenditure | Levy | |
| Paramedic Services | 57,788 | (1,044,618) | 1,102,406 | 57,788 | 0 |
| Total Capital | 57,788 | (1,044,618) | 1,102,406 | 57,788 | 0 |

OPERATING AND CAPITAL COMBINED SUMMARY

| | 2,015 | 2016 | | | Net Budget Change Increase / (Decrease) |
|--------------------|------------------|--------------------|-------------------------|------------------|--|
| | Budgeted Levy | Revenue | Budgeted Expenditure | Budgeted Levy | |
| Paramedic Services | 5,932,421 | (8,109,680) | 14,270,653 | 6,160,973 | 228,552 |
| Total EMS | 5,932,421 | (8,109,680) | 14,270,653 | 6,160,973 | 228,552 |