



**COUNTY OF GREY  
TRANSPORTATION AND PUBLIC SAFETY COMMITTEE  
2017 BUDGET SUMMARY**

**OPERATING SUMMARY**

	2016	2017			Net Budget Change Increase / (Decrease)
	Budgeted Levy	Revenue	Budgeted Expenditure	Levy	
Transportation Services	9,581,983	(2,730,900)	12,522,345	9,791,445	209,462
Paramedic Services	6,103,185	(6,995,453)	13,400,489	6,405,036	301,851
<b>Total Operating</b>	<b>15,685,168</b>	<b>(9,726,353)</b>	<b>25,922,834</b>	<b>16,196,481</b>	<b>511,313</b>

**CAPITAL SUMMARY**

	2016	2017			Net Budget Change Increase / (Decrease)
	Budgeted Levy	Revenue	Budgeted Expenditure	Levy	
Transportation Services	7,292,152	(6,757,625)	14,309,887	7,552,262	260,110
Paramedic Services	57,788	(1,244,368)	1,310,110	65,742	7,954
<b>Total Capital</b>	<b>7,349,940</b>	<b>(8,001,993)</b>	<b>15,619,997</b>	<b>7,618,004</b>	<b>268,064</b>

**OPERATING AND CAPITAL COMBINED SUMMARY**

	2016	2017			Net Budget Change Increase / (Decrease)
	Budgeted Levy	Revenue	Budgeted Expenditure	Budgeted Levy	
Transportation Services	16,874,135	(9,488,525)	26,832,232	17,343,707	469,572
Paramedic Services	6,160,973	(8,239,821)	14,710,599	6,470,778	309,805
<b>Total - Operating &amp; Capital Summary</b>	<b>23,035,108</b>	<b>(17,728,346)</b>	<b>41,542,831</b>	<b>23,814,485</b>	<b>779,377</b>