

To:	Warden Hicks and Members of Grey County Council
Committee Date:	February 10, 2022
Subject / Report No:	TR-CW-06-22
Title:	Award of RFT-TS-08-22 Structure 9-354 Replacement
Prepared by:	Matt Marck, Engineering Manager Sharon Melville, Buyer
Reviewed by:	Pat Hoy, Director of Transportation Services
Lower Tier(s) Affected:	Municipality of West Grey
Status:	Recommendation adopted by Committee as presented per Resolution CW30-22; Endorsed by County Council February 24, 2022 per Resolution CC19-22;

Recommendation

1. That Report TR-CW-06-22 containing the tender results for RFT-TS-08-22 Structure 9-354 Replacement be received; and
2. That Roubos Farm Service be awarded the Tender for a total amount of \$ 1,345,678.90 excluding HST.
3. That the project deficit of \$291,362.85 be funded from any Transportation Services year end surplus, but if no surplus exists, be funded from the Canada Community Building Fund Reserve.

Executive Summary

Structure 9-354, built in 1940, is located on Grey Road 9, 3.57 km East Grey Road 3.

The structure has a BCI (Bridge Condition Index) of 14.45 which is amongst the lowest in the County. It is the current number one candidate for replacement in the County structure replacement program.

This project consists of the replacement of Structure 9-354 including approaches and associated appurtenances such as guiderail.

- The roadway will be closed to traffic with a local roads detour put in place;
- The anticipated project window falls between July 18, 2022 and September 9, 2022

It is recommended to award RFT-TS-08-22 to Roubos Farm Service for the bid amount of \$1,345,678.90 excluding HST.

Background and Discussion

This project was originally programmed for construction in 2021 but was deferred to this year due to budgetary constraints. The tender was posted on the Grey County website from January 6, 2022, until

January 26, 2022. The bids received are shown below:

RFT-TS-08-22 Tender Results

#	Name of Bidder	Bid Amount – (excl. taxes)
1.	Cox Construction	\$1,592,677.27
2.	Roubos Farm Service	\$1,345,678.90
3.	The Murray Group Limited	\$1,728,510.65
4.	Walker Construction, HSC	\$1,444,402.50

Legal and Legislated Requirements

None.

Financial and Resource Implications

Project Funding

Item	Excluding HST	Net HST
Approved Total Project Budget	\$1,080,974.84	\$1,100,000.00
Tender Award Amount	\$1,345,678.90	\$1,369,362.85
Construction Contingency (2%)	\$21,619.50	\$22,000
Total Tender Projected Costs		\$1,391,362.85

The total project amount is over budget by \$291,362.85.

This deficit is largely due to higher prices associated with the pandemic.

A contingency of 2% is being added to this project to cover any possible overruns in the tender items with weighed unit prices as well as for the AC index for the small quantity of asphalt.

It is expected that the deficit will be covered off by any surplus generated from the capital construction program, or failing a surplus, the Canada Community-Building Fund Reserve (previously known as the Federal Gas Tax Fund Reserve).

Relevant Consultation

- Internal
- External

Appendices and Attachments

TR-CW-06-22 Location Map

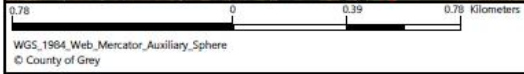


STRUCTURE 9-354 LOCATION AND DETOUR ROUTE



Legend

- Parcels - Current
- Bridge
- County Owned Roads
- Large Scale Roads**
 - Provincial Highway
 - County Road
 - Township Road
 - Seasonal Road
- Detour Route



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.
 Printed: February 19, 2021 THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes

