

Report TR-TAPS-52-15

To: Chair Barfoot and Members of the Transportation and Public Safety Committee
From: Patrick Hoy, Engineering Manager and Sharon Melville, Buyer
Meeting Date: June 18, 2015
Subject: Award of RFT-TS-24-15 Milling and Hot Mix Paving at Multiple Locations
Status: Recommendation adopted by Committee as presented per Resolution TAPS94-15; Endorsed by County Council July 7, 2015 per Resolution CC96-15;

Recommendation(s)

WHEREAS the 2015 allotment for milling and hot mix paving, within the minor capital budget, was estimated to be \$300,000;

AND WHEREAS the proposed work consists of milling and hot mix paving a section of Grey Road 7 (Schedule A) and three sections of Grey Road 9 (Schedule B);

AND WHEREAS RFT-TS-24-15 was issued on Thursday April 30, 2015 and closed on Thursday May 21, 2015;

NOW THEREFORE BE IT RESOLVED THAT Report TR-TAPS-52-15 being a report containing the tender results for RFT-TS-24-15 be received;

AND THAT Schedule 'A' of RFT-TS-24-15 be awarded to The Murray Group Limited for a bid price of \$21,754.74, excluding HST;

AND FURTHER THAT Schedule 'B' of RFT-TS-24-15 be awarded to The Murray Group Limited for a bid price of \$252,038.38, excluding HST.

Background

Tender Results

The tender for milling and hot mix paving of a section of Grey Road 7 and three sections of Grey Road 9 was posted on the County of Grey's website Thursday April 30, 2015 and closed on Thursday May 21, 2015. This project includes milling and paving at four locations.

The bid summary is listed below:

RFT-TS-24-15

Name of Bidder	Schedule 'A' Bid (excluding taxes)	Schedule 'B' Bid (excluding taxes)
Harold Sutherland Construction	\$22,528.40	\$277,247.70
The Murray Group	\$21,754.74	\$252,038.38

Financial / Staffing / Legal / Information Technology Considerations

The 2015 approved minor capital budget was \$650,000. It was estimated that \$300,000 would be allocated within this cost centre to milling and hot mix paving.

The total tender award amount (for both schedules), including H.S.T., is \$278,611.88. With a 10% contingency and 5% engineering and quality assurance allowances added to the tender price, the revised estimated cost for this project is \$320,162.71. The shortfall of \$20,162.71 is to be funded from the minor capital cost centre.

Link to Strategic Goals / Priorities

The values statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted by,

Patrick Hoy
Engineering Manager

Sharon Melville
Buyer

Director Sign Off: *Michael Kelly, Director of Transportation Services*