

Report TR-TAPS-32-15

To: Chair Barfoot and Members of the Transportation and Public Safety Committee
From: M.J. Kelly, Director of Transportation Services and Sharon Melville, Buyer
Meeting Date: April 23, 2015
Subject: Award of RFT-TS-09-15 Grey Road 29 Pulverize and Hot Mix
Status: Recommendation adopted by Committee as presented per Resolution TAPS65-15; Endorsed by County Council May 5, 2015 per Resolution CC67-15;

Recommendation(s)

WHEREAS the 2015 budget for the Grey Road 29 project was \$352,963, the proposed work consists of pulverizing and paving the road, drainage improvements, design, tendering, construction inspection, and quality assurance;

AND WHEREAS RFT-TS-09-15 for Grey Road 29 Pulverize and Hot Mix was issued on Tuesday March 3, 2015 and closed on Wednesday, March 25, 2015;

NOW THEREFORE BE IT RESOLVED THAT Report TR-TAPS-32-15 being a report containing the tender results for RFT-TS-09-15 be received;

AND THAT RFT-TS-09-15 be awarded to Harold Sutherland Construction Ltd. for a bid price of \$354,296.60, excluding HST;

AND THAT with a 10% contingency, 5% engineering and quality assurance allowances, and tree removal costs added to the tender price, the revised estimated budget for this project is \$445,612.05;

AND THAT the shortfall of \$92,649.05 be funded as per TR-TAPS-45-15 Construction, Resurfacing and Minor Capital Budget update report.

Background

The tender for the reconstruction of Grey Road 29 was posted on the County of Grey's website from Tuesday, March 3, 2015 to Wednesday, March 25, 2015.

This section of Grey Road is surface treated. The surface is cracked and distorted and requires significant maintenance. In addition, there is one area that has no road drainage

which has resulted in significant heaving and distortions. The contract also includes updating the guiderail to current standards for safety reasons.

The bid summary is listed below:

RFT-TS-09-15 – Grey Road 29 Pulverize and Hot Mix (2.1 km).

Name of Bidder	Total Bid Amount (excluding taxes)
E.C. King Contracting	\$361,528.80
Harold Sutherland Construction	\$354,296.60

It is recommended to award RFT-TS-09-15 to Harold Sutherland Construction Ltd. in the amount of \$354,296.60 excluding HST.

Financial / Staffing / Legal / Information Technology Considerations

The chart below identifies the total tender approved costs. Funding sources include the development charges category 2 and the gas tax. It is recommended that the shortfall be obtained from the surplus in the construction, resurfacing and minor capital budget.

As projects are tendered this year, the individual budgets will be adjusted to ensure the overall budget is not exceeded.

2015 Project Budget		
Item	Excluding HST	Net HST
Approved Project Budget		\$352,963.00
Funding - development charges category 2		(\$175,309.00)
Funding - gas tax		(\$120,000.00)
Awarded Tender Amount	\$354,296.60	\$360,532.22
Tree cutting		\$31,000.00
Contingency (10%)		\$36,053.22
Engineering and quality assurance (5%)		\$18,026.61
Total Tender Projected Costs		\$445,612.05
Project Deficit		(\$92,649.05)

Link to Strategic Goals / Priorities

The values statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted by,

M.J. Kelly
Director of Transportation Services