

Report TR-TAPS-56-14

To: Chair Barfoot and Members of the Transportation and Public Safety Committee
From: Matt Marck, Senior Engineering Technologist and Sharon Melville, Buyer
Meeting Date: July 24, 2014
Subject: Award of RFT-TS-33-14 Grey Road 19 Slope Stabilization
Status: Recommendation adopted by Committee as presented per Resolution TAPS88-14; Endorsed by County Council August 5, 2014 per Resolution CC110-14;

Recommendation(s)

WHEREAS the 2014 approved budget included \$125,000 in funding for the Grey Road 19 Slope Stabilization project;

AND WHEREAS RFT-TS-33-14, Grey Road 19 Slope Stabilization project was issued on Wednesday, May 28, 2014 and closed on Tuesday, June 17, 2014;

NOW THEREFORE BE IT RESOLVED THAT Report TR-TAPS-56-14 being a report containing the tender results for RFT-TS-33-14 be received;

AND THAT RFT-TS-33-14 be awarded to E. C. King Contracting for a bid price of \$216,486.50, excluding HST;

AND THAT 10% contingency and 5% contract administration and quality assurance be added to the total project expenditure for a revised project cost of \$248,959.47 excluding HST;

AND FURTHER THAT the approximate budget shortfall of \$128,341.16, net HST, be funded from the Minor Capital Budget line to offset this budgeted shortfall.

Background

In 2013 a slope failure occurred on Grey Road 19 just north of Sleepy Hollow Crescent. When the 2014 budget was developed a design had not been completed to repair the slope failure and as a result a rough estimate of \$125,000 was provided.

In the spring of 2014 an Engineering Design was completed and the estimate for the work was \$207,500.00. The project consisted of installing a slope protection system, removal

and replacement of guiderail, removal and replacement of curb and gutter, reinstatement of boulevard. The work is more difficult than first anticipated because the County was unable to contact the adjacent property owner to access the slope failure location from their property. As a result all the work must be performed from the road way.

The tender for the slope stabilization on Grey Road 19 was posted on the County of Grey's website from Wednesday May 28, 2014 to Tuesday, June 17, 2014. The tender included one schedule. The bid summary is listed below:

RFT-TS-33-14 – Grey Road 19 Slope Stabilization

Name of Bidder	Total Bid Amount (excluding taxes)
E. C. King Contracting	\$216,486.50

The submitted tender price appears to be high. However there is a very real chance that if the slope failure is not repaired before winter the slope could fail further causing damage to the driving lanes. As a result it is recommended that E. C King Contracting be awarded RFT-TS-33-14 in the amount of \$216,486.50.

Financial / Staffing / Legal / Information Technology Considerations

RFT-TS-33-14 is recommended to be awarded to E. C King Contracting in the amount of \$220,296.66 net HST. It is anticipated that the engineering costs will be approximately 5% of the tender value or \$10,824.32 and the contingency costs will be approximately 10% of the tender value or \$21,648.65. The total cost for the project will be approximately \$253,341.16 net HST which is \$128,341.16 over the budget of \$125,000. The shortfall will be funded from the Minor Capital Budget which has a current surplus of approximately \$132,000.

Link to Strategic Goals / Priorities

The values statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted by,

Matt Marck
Senior Engineering Technologist

Sharon Melville
Buyer

Director Sign Off: *Michael Kelly, Director of Transportation Services*