



**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES**
Transportation and Public Safety Committee Summary

COMMITTEE/FUNCTION	2015 Approved Budget	2016-2020 Five Year Capital & Extra-Ordinary Expenditures					
		2016	2017	2018	2019	2020	TOTAL
Construction, Resurfacing and Minor Capital	6,100,791	6,722,771	7,363,482	8,062,907	8,829,024	9,668,016	40,646,200
Machinery	675,000	675,000	675,000	675,000	675,000	675,000	3,375,000
Housing	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
Paramedic Services	506,000	518,650	549,947	565,237	580,859	596,822	2,811,515
Paramedic Services - Debenture Payments	57,788	57,787	39,456	39,456	39,456	39,456	215,611
NET LEVY REQUIREMENTS	7,639,579	8,274,208	8,927,885	9,642,600	10,424,339	11,279,294	48,548,326