

The County of Grey
Asset Management, Studies and Engineering
2015 Budget

Description	2014 BUDGET	2014 YTD ACTUAL	2015 BUDGET
Road Needs Study	27,000	14,995	25,000
Structure Needs Study	31,000	33,287	32,000
Asset Management Administration	20,000	235	5,000
Culvert Inspection Program	-	-	100,000
Traffic Counts	25,000	25,914	25,000
Intersection Level of Service Counts	5,000	-	-
Hanover - Intersection Review	5,000	-	-
Severance Application Review and Comments	-	6,707	-
Traffic Related Studies / Investigations	10,000		2,000
Drainage Assessments	8,000	643	1,200
Critical Deficiency Study Report	20,000	-	20,000
Transfer from Transportation General Reserve	(20,000)	-	(20,000)
Wayfinding Sign Study	-	-	20,000
Subsurface Geotechnical Investigations	50,000	-	50,000
Transfer to Reserve - Transportation 2015 Projects	-	50,000	-
Transfer from Reserve - Transportation 2015 Projects	-	-	(50,000)
Net Levy Requirements	181,000	131,781	210,200