

## Report HDR-SS-06-15

**To:** Chair Burley and Members of the Social Services Committee  
**From:** Anne Marie Shaw, Director of Housing  
Aaron Whitney, Technical Supervisor  
Mike Alguire, Purchasing Manager  
**Meeting Date:** April 15, 2015  
**Subject:** **Award of Tender RFT-HOU-02-15 Siding Replacement**  
**Status:** Recommendation adopted by Committee as presented per Resolution SSC41-15; Endorsed by County Council May 5, 2015 per Resolution CC68-15;

### Recommendation(s)

**WHEREAS the approved 2015 capital budget included funding to replace siding at Mill Road Apartments 225 14th Street West Owen Sound with a budget of \$150,000;**

**AND WHEREAS the total tender amount received, excluding HST is \$133,400 over budget;**

**NOW THEREFORE BE IT RESOLVED THAT HDR-SS-05-15 being a report containing the tender results for RFT-HOU-02-15, be received;**

**AND THAT RFT-HOU-02-15 be awarded to Danval Construction in the amount of \$283,400 excluding HST;**

**AND THAT the additional funding required to proceed with the siding replacement, in the amount of \$133,400 excluding HST, be funded by deferring a 2015 capital project in the amount of \$150,000 to 2016.**

### Background

The Tender for the siding replacement was posted to the County website from Thursday March 19, 2015 until Thursday April 2, 2015 (closing date).

The bid summary, excluding HST is listed below:

#	Name of Bidder	Total Bid (ex. Taxes)
1.	Danval Construction	\$283,400
2.	J.P. Commercial Contractors	\$374,600
3.	Triumph Aluminum & Sheet Metal	\$372,126
4.	Allen-Hastings LTD.	\$290,894
5.	Vandolder's Custom Exteriors	\$487,600

The tender was changed from the original estimate in the 2015 budget to include siding of the inlays of the building. The railings attached to the existing siding will need to be removed therefore leaving multiple perforations in the inlay sections of the siding and would need to be repaired. In addition not replacing this part of the siding would look awkward and would be need to be replaced at a later date. Window replacements are also scheduled to coincide with the siding replacement.

To fund the \$138,388 shortfall bath rebuilds at 250 12<sup>th</sup> Avenue Hanover in the amount of \$150,000 will be deferred until 2016.

## Financial / Staffing / Legal / Information Technology

### Considerations

Siding replacement in the total amount of \$288,388; including the unrecoverable portion of H.S.T. \$150,000 as budgeted in the 2015 approved capital budget, and \$150,000 by deferring a project to 2016.

### Link to Strategic Goals / Priorities

Fiscal Responsibility: Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds

### Attachments

None

Respectfully submitted by,

Anne Marie Shaw  
Director of Housing

Mike Alguire  
Purchasing Manager