

**SUMMARY OF FIVE YEAR CAPITAL &
EXTRA-ORDINARY EXPENDITURES
Housing**

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Asbestos Survey	40,000						
Heat Sensors (208 Queen Street, Durham)	6,450						
Heat Sensors (214 11th Avenue, Hanover)	2,950						
Heat Sensors (40 Artemesia Street, Dundalk)	3,700						
Heat Sensors (481 11th Street, Hanover)	4,950						
Heat Sensors (181 Victoria Street, Dundalk)	6,200						
Heat Sensors (248 Queen Street, Durham)	2,950						
Heat Sensors (315 Bruce Street, Durham)	2,950						
Heat Sensors (130 Rowe's Lane, Dundalk)	2,950						
Heat Sensors (100 Margaret Elizabeth, Markdale)	5,200						
Heat Sensors (41 Mark Street, Markdale)	3,200						
Heat Sensors (159 Parker Street, Meaford)	6,200						
Heat Sensors (22 Argyle Street, Markdale)	2,700						
Heat Sensors (225 14th Street West, Owen Sound)	14,200						
Heat Sensors (392051 Main Street, Holstein)	4,200						

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Heat Sensors (50 McNab Street, Chatsworth)	5,700						
Heat Sensors (650 4th Street A East, Owen Sound)	13,700						
Heat Sensors (250 12th Avenue, Hanover)	6,450						
Heat Sensors (157 Nelson Street, Meaford)	2,200						
Heat Sensors (43 Hill Street, Flesherton)	2,700						
Heat Sensors (17 Legion Road, Meaford)	7,700						
Heat Sensors (305 14th Street West, Owen Sound)	47,200						
From Reserve - From Housing Reserve	(25,900)						
Roofing Replacement - Steel (40 Artemesia Street, Dundalk)	50,000						
From Reserve - From Housing Reserve	(27,478)						
Air Make-up Replacement (Holstein)	35,000						
Air Make-up Replacement (208 Queen Street, Durham)	30,000						
Water Pipe Replacement (85 Lemon Street, Thornbury)	40,000						
Insulation Upgrade (315 Bruce Street, Durham)	5,000						
Insulation Upgrade (490 7th Avenue East, Owen Sound)	20,000						
Insulation Upgrade (248 7th Avenue East, Owen Sound)	12,000						
Insulation Upgrade (650 4th Street A East, Owen Sound)	25,000						
Insulation Upgrade (40 Artemesia Street, Dundalk)	7,000						

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Ceiling and Light Replacement (41 Mark Street, Markdale)	25,000						
Ceiling and Light Replacement (99 Argyle Street, Markdale)	25,000						
Lighting Upgrade Common Areas (Flesherton)	7,000						
Ceiling/Lighting Replacement (17 Legion Road, Meaford)	40,000						
Window Replacement (West Side Family Units, Owen Sound)	160,000						
From Reserve - From Housing Reserve	(160,000)						
Bath Rebuild (181 Victoria Street, Dundalk)	100,000						
From Reserve - From Housing Reserve	(100,000)						
Bath Rebuild (50 McNab Street, Chatsworth)	90,000						
From Reserve - From Housing Reserve	(90,000)						
Bath Rebuild (130 Rowe's Lane, Dundalk)	50,000						
From Reserve - From Housing Reserve	(12,664)						
Kitchen Cabinet Replacement (130 Rowe's Lane, Dundalk)	45,000						
Reclad Exterior (100 Margaret Elizabeth, Markdale)	15,000						
Retaining Wall Replacement (250 12th Avenue, Hanover)	75,000						
Waste Pump Replacement (Chatsworth)	10,000						
Video Upgrade (305 14th Street West, Owen Sound)	25,000						
Video Surveillance/Keyless Entry (248 Queen Street, Durham)	8,000						
Video Surveillance/Keyless Entry (315 Bruce Street, Durham)	12,000						

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Flooring Replacement Common Areas (248 Queen Street, Durham)	10,000						
Flooring Replacement Common Areas (41 Mark Street, Markdale)	20,000						
Upgrade Parking Lots (Alpha Street, Owen Sound)	150,000						
Patio Upgrade (225 14th Street West, Owen Sound)	50,000						
Grounds Maintenance Equipment (305 14th Street West, Owen Sound)	25,000						
General Landscaping - Alpha Street	20,000	20,000	20,000	20,000	20,000	20,000	100,000
Exterior Painting - Alpha Street	10,000	10,000	10,000	10,000	10,000	10,000	50,000
Water System Upgrades (Flesherton and Holstein)	20,000	20,000	20,000	20,000	20,000	20,000	100,000
Appliance Replacement (General)	30,000	40,000	40,000	40,000	40,000	40,000	200,000
Painting (General)	25,000	25,000	25,000	25,000	25,000	25,000	125,000
Consulting Fees (General)	30,000	30,000	30,000	30,000	30,000	30,000	150,000
Hot Water Tank Replacement (General)	10,000	10,000	10,000	10,000	10,000	10,000	50,000
Fire Panel Replacement (General)	10,000	10,000	10,000	10,000	10,000	10,000	50,000
Enterphone Replacement (General)	15,000	15,000	15,000	15,000	15,000	15,000	75,000
Insulation Upgrade (Family Units, Hanover)		7,000					7,000
Kitchen Cabinet Replacement (Family Units, Meaford)		50,000					50,000
From Reserve - From Housing Reserve		(10,664)					(10,664)
Insulation Upgrade (Alpha Street, Owen Sound)		50,000					50,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Insulation Upgrade (392051 Main Street, Holstein)		8,000					8,000
Insulation Upgrade(130 Rowe's Lane, Dundalk)		5,000					5,000
Window and Door Replacement (East Side Family Units)		50,000					50,000
Insulation Upgrade (248 Queen Street, Durham)		10,000					10,000
Insulation Upgrade (West Side Family Units, Owen Sound)		25,000					25,000
Insulation Upgrade (East Side Family Units, Owen Sound)		8,000					8,000
Insulation Upgrade (81 Bruce Street, Thornbury)		15,000					15,000
Insulation Upgrade (85 Lemon Street, Thornbury)		10,000					10,000
Insulation Upgrade (Family Units, Meaford)		8,000					8,000
Bath Rebuild (250 12th Avenue, Hanover)		150,000					150,000
From Reserve - From Housing Reserve		(150,000)					(150,000)
Air Make-up Replacement (130 Rowe's Lane, Dundalk)		25,000					25,000
Bath Rebuild (490 7th Avenue East, Owen Sound)		160,000					160,000
From Reserve - From Housing Reserve		(160,000)					(160,000)
Garbage Compactor Replacement (305 14th Street West, Owen Sound)		125,000					125,000
From Reserve - From Housing Reserve		(56,636)					(56,636)
Reclad Exterior South Wall (305 14th Street West, Owen Sound)		200,000					200,000
From Reserve - From Housing Reserve		(200,000)					(200,000)
Emergency Generator (50 McNab Street, Chatsworth)		20,000					20,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Water Pipe Replacement (481 11th Street, Hanover)		25,000					25,000
Replacement (40 Artemesia Street, Dundalk)		17,000					17,000
Patio Surface/Dividers Upgrade (208 Queen Street, Durham)		30,000					30,000
Roofing Replacement (157 Nelson Street, Meaford)		50,000					50,000
Air Make-up Replacement (250 12th Avenue, Hanover)		30,000					30,000
Curbs & Driveways (West Side Family Units, Owen Sound)		32,000					32,000
Roofing Replacement (214 11th Avenue, Hanover)		35,000					35,000
Emergency Generator (392051 Main Street, Holstein)		20,000					20,000
Common Area (248 7th Avenue East, Owen Sound)		30,000					30,000
Camera and Key Fob System (50 McNab Street, Chatsworth)		13,000					13,000
Sealing Balcony Decks (650 4th Street A East, Owen Sound)		40,000					40,000
Window Replacement (248 Queen Street, Durham)		50,000					50,000
Sidewalk Replacement/and Concrete Patios (181 Victoria Street, Dundalk)		30,000					30,000
Emergency Generator (42 Hill Street, Flesherton)		20,000					20,000
Balcony Railings (225 14th Street West, Owen Sound)		25,000					25,000
Window Replacement (225 14th Street West, Owen Sound)		75,000					75,000
Common Area Flooring (50 McNab Street, Chatsworth)		20,000					20,000
Flooring Replacement (43 Hill Street, Flesherton)		10,000					10,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Window Replacement (Family Units, Meaford)		80,000					80,000
Siding Replacement (250 12th Ave, Hanover)		15,000					15,000
Bath Rebuild (81 Bruce Street, Thornbury)			125,000				125,000
From Reserve - From Housing Reserve			(125,000)				(125,000)
Emergency Generator (81 Bruce Street, Thornbury)			20,000				20,000
Flooring Replacement Common Areas (130 Rowe's Lane, Dundalk)			20,000				20,000
Emergency Generator (250 12th Avenue, Hanover)			25,000				25,000
Water Supply/Distribution Upgrade (50 McNab Street, Chatsworth)			25,000				25,000
Common Area (159 Parker Street, Meaford)			40,000				40,000
Window Replacement (130 Rowe's Lane, Dundalk)			20,000				20,000
Window & Awning Replacement (490 7th Avenue East, Owen Sound)			165,000				165,000
Replacement (157 Nelson Street, Meaford)			20,000				20,000
Parking Expansion (208 Queen Street, Durham)			35,000				35,000
Roofing Replacement (181 Victoria Street, Dundalk)			100,000				100,000
Roofing Replacement (392051 Main Street, Holstein)			65,000				65,000
Emergency Generator (650 4th Street A East, Owen Sound)			30,000				30,000
Window/Siding Replacement (208 Queen Street, Durham)			75,000				75,000
Common Areas (85 Lemon Street, Thornbury)			50,000				50,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Emergency Generator (225 14th Street West, Owen Sound)			30,000				30,000
Emergency Generator (208 Queen Street, Durham)			20,000				20,000
Air Make-up Replacement (214 11th Avenue, Hanover)			20,000				20,000
Window Replacement (157 Nelson Street, Meaford)			20,000				20,000
Brick Restoration (305 14th Street West, Owen Sound)			200,000	200,000	200,000		600,000
From Reserve - From Housing Reserve			(84,636)	(200,000)			(284,636)
Roofing Replacement (315 Bruce Street, Durham)			35,000				35,000
Siding Replacement (85 Lemon St, Thornbury)			50,000				50,000
Balconies and Railings (248 7th Avenue East, Owen Sound)			15,000				15,000
Canopy Roofing Replacement (305 14th Street West, Owen Sound)			5,000				5,000
Exterior Windows and Doors (248 7th Avenue East, Owen Sound)			60,000				60,000
Emergency Generator (17 Legion Road, Meaford)				30,000			30,000
Emergency Generator (41 Mark Street, Markdale)				20,000			20,000
Patio Surface/Dividers Upgrade (50 McNab Street, Chatsworth)				40,000			40,000
From Reserve - From Housing Reserve				(34,355)			(34,355)
Emergency Generator (181 Victoria Street, Dundalk)				25,000			25,000
Replacement (130 Rowe's Lane, Dundalk)				40,000			40,000
Reclad Exterior (Family Units, Hanover)				30,000			30,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Westmount Family Units, Owen Sound)				200,000			200,000
From Reserve - From Housing Reserve				(200,000)			(200,000)
Window Replacement (Alpha Street, Owen Sound)				250,000			250,000
From Reserve - From Housing Reserve				(157,061)			(157,061)
Window Replacement (41 Mark Street, Markdale)				40,000			40,000
Electrical Panel Replacement In-Suite (208 Queen Street, Durham)				30,000			30,000
Roofing Replacement (85 Lemon Street, Thornbury)				75,000			75,000
Asphalt Parking Lot (40 Artemesia Street, Dundalk)				20,000			20,000
Asphalt Parking Lot (130 Rowe's Lane, Dundalk)				25,000			25,000
Steel Roof and Eavestrough (50 McNab Street, Chatsworth)				100,000			100,000
Asphalt Parking Lot (17 Legion Road, Meaford)				40,000			40,000
Water Pipe Replacement (40 Artemesia Street, Dundalk)				40,000			40,000
Replacement (181 Victoria Street, Dundalk)				100,000			100,000
Bath Rebuild (85 Lemon St, Thornbury)				150,000			150,000
Window Replacement (99 Argyle Street, Markdale)				50,000			50,000
Kitchen Rebuilds (248 7th Ave East, Owen Sound)				100,000			100,000
Water Pipe Replacement (248 7th Avenue East, Owen Sound)				55,000			55,000
Ceiling and Light Replacement (250 12th Avenue, Hanover)				10,000			10,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Window Replacement (100 Margaret-Elizabeth Street, Markdale)				50,000			50,000
Air Makeup Replacement (50 McNab Street, Chatsworth)					14,000		14,000
Patio Door Replacement (392051 Main Street, Holstein)					16,000		16,000
Patio Door Replacement (159 Parker Street, Meaford)					20,000		20,000
Replacement (West Side Family Units, Owen Sound)					50,000		50,000
Bathroom Rebuilds (West Side Family Units)					75,000		75,000
Kitchen Cabinet Replacement (Alpha Street Family Units)					300,000		300,000
Exterior Pole Light Replacement (305 - 14th Street West, Owen Sound)					41,000		41,000
Air Makeup Replacement (650 4th Street A East, Owen Sound)					60,000		60,000
Asphalt Parking Lot (315 Bruce Street, Durham)					25,000		25,000
Asphalt Parking Lot (214 11th Ave, Hanover)					15,000		15,000
Asphalt Parking Lot (392051 Main Street, Holstein)					30,000		30,000
Asphalt Parking Lot (490 7th Ave East, Owen Sound)					50,000		50,000
Asphalt Parking Lot (305 14th Street West, Owen Sound)					75,000		75,000
Bath Rebuild (225 14th Street West, Owen Sound)					280,000		280,000
From Reserve - From Housing Reserve					(85,444)		(85,444)
Patio Surface/Dividers Upgrade (100 Margaret Elizabeth Street, Markdale)					10,000		10,000
Balcony Covering & Railings (250 12th Ave, Hanover)					25,000		25,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Flooring Replacement (225 14th Street West, Owen Sound)						60,000	60,000
Storm Door/Patio Door Replacement (181 Victoria Street, Dundalk)						35,000	35,000
Asphalt Parking Lot (481 11th St, Hanover)						20,000	20,000
Asphalt Parking Lot (50 McNab Street, Chatsworth)						25,000	25,000
Asphalt Parking Lot (100 Margaret Elizabeth, Markdale)						22,000	22,000
Asphalt Parking Lot (99 Argyle Street, Markdale)						15,000	15,000
Asphalt Parking Lot (250 12th Ave, Hanover)						20,000	20,000
Asphalt Parking Lot (81 Bruce Street, Thornbury)						50,000	50,000
Asphalt Parking Lot (248 7th Ave East, Owen Sound)						25,000	25,000
Asphalt Parking Lot (650 4th St A East, Owen Sound)						40,000	40,000
(Westmount Family Units, Owen Sound)						200,000	200,000
From Reserve - From Housing Reserve						(200,000)	(200,000)
Roofing Replacement - Steel (Durham Family Units)						35,000	35,000
Steel Roof and Eavestrough (248 7th Ave East, Owen Sound)						60,000	60,000
Kitchen Cabinet Replacement (208 Queen St, Durham)						125,000	125,000
From Reserve - From Housing Reserve						(125,000)	(125,000)
Bath Rebuild (315 Bruce Street, Durham)						70,000	70,000
Ceiling/Lighting Replacement (214 11th Ave, Hanover)						10,000	10,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
Siding Replacement (481 11 Street, Hanover)						20,000	20,000
Flooring Replacement (305 14th Street West, Owen Sound)						125,000	125,000
From Reserve - From Housing Reserve						(75,513)	(75,513)
Siding Replacement (81 Bruce Street, Thornbury)						50,000	50,000
Siding Replacement (43 Hill Street, Flesherton)						10,000	10,000
Replacement (392051 Main Street, Holstein)						100,000	100,000
Air Make Up Replacement (481 11th St, Hanover)						25,000	25,000
Patio Door Replacements (250 12th Ave, Hanover)						25,000	25,000
Bath Rebuilds (41 Mark Street, Markdale)						75,000	75,000
Flooring Replacement (99 Argyle Street, Markdale)						10,000	10,000
Kitchen Cabinet Replacement (157 Nelson Street, Meaford)						40,000	40,000
Kitchen Cabinet Replacement (159 Parker Street, Meaford)						120,000	120,000
Kitchen Cabinet Replacement (100 Margaret Elizabeth Street, Markdale)						100,000	100,000
Asphalt Parking Lot (248 Queen Street, Durham)						15,000	15,000
Exterior Doors/Front Entrance Design (157 Nelson Street, Meaford)						25,000	25,000
Kitchen Rebuild (43 Hill Street, Flesherton)						60,000	60,000
Flooring Replacement (490 7th Avenue East, Owen Sound)						50,000	50,000
Concrete Pavers and Screens (East Side Family Units, Owen Sound)						15,000	15,000

PROJECT	2014 Approved Budget	2015-2019 Five Year Capital & Extra-Ordinary Expenditures					
		2015	2016	2017	2018	2019	TOTAL
NET LEVY REQUIREMENTS	1,114,408	1,175,700	1,240,364	1,308,584	1,380,556	1,456,487	6,561,691

1. Department / Function: Housing -

Details of Project/Study: General Landscaping - Alpha Street

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Net	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

3. Estimated Useful Life: 1 Year (ongoing)

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Alpha Street Housing Complex (68 units)	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Located in Owen Sound, this 68 unit townhouse complex is located on approximately 6 acres of landscaped property, completed approximately 17 years ago. Continued and ongoing maintenance of the property is required to prevent excessive landscaping repairs. Scope of work includes: cutting and trimming of all shrubbery and trees, maintenance and mulching of planting beds, removal and replacement of dead and diseased material, grub and infestation control. NOTE: Size and scope refers to the fact that the project is too large to be handled by our own forces, and requires the manpower, equipment and expertise of outside contractors.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Net	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased maintenance and replacement costs in the future. Preventive maintenance.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$20,000
2016	\$20,000
2017	\$20,000
2018	\$20,000
2019	\$20,000
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing -

Details of Project/Study: Exterior Painting - Alpha Street

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Net	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

3. Estimated Useful Life: 1 Year (ongoing)

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Alpha Street Housing Complex (68 units)	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Located in Owen Sound, this 68 unit townhouse complex located in the City of Owen Sound requires continual and ongoing exterior painting maintenance of exterior elements such as doors, fencing, railings etc.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Net	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Deterioration of painted elements. Appearance - exterior doors, fences, patio dividers to maintain appearance and discourage vandalism

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$10,000
2016	\$10,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing -

Details of Project/Study: Water System Upgrades (Flesherton and Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Continuing compliance issues to satisfy MOE Water Regulations for private water systems.
Flesherton - built 1968. 7 - bachelor, 3 - 1 bedroom, Holstein - built 1980 16 - 1 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Net	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

3. Estimated Useful Life: ongoing

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Holstein and 43 Hill Street Flesherton	

5. Need or Benefit(s) of Project (including safety issues):

Health and Safety of Water Supply to two buildings

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Net	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health, Safety, Legal, Liability Non Compliance with Ministry of Environment Standards

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$20,000
2016	\$20,000
2017	\$20,000
2018	\$20,000
2019	\$20,000
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing -

Details of Project/Study: Appliance Replacement (General)

2. Total Gross Cost of Proposed Capital Project/Study: \$150,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Net	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

3. Estimated Useful Life: ongoing

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
All apartment buildings	

5. Need or Benefit(s) of Project (including safety issues):

Grey County Housing currently owns and operates 25 apartment buildings (716 units) and 172 family units throughout Grey County. Ongoing replacement of existing laundry equipment and other appliances. Installation of newer equipment will substantially reduce the ongoing costs of repair to older equipment. Significant savings can be realized by tendering for bulk supply rather than replace on a "have to do" basis.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Net	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Ongoing maintenance; inconvenience of breakdowns; increased cost for service outside normal business hours; increased cost of purchasing as needed rather than in quantity. Increased insurance claims from tenants.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$40,000
2016	\$40,000
2017	\$40,000
2018	\$40,000
2019	\$40,000
Total	\$200,000

9. Compliance with Council objective/strategic plan (if applicable):

1.6 Accelerate the commitment of lifecycle planning for long-term investment in county owned capital assets.

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. **Department / Function:** **Housing -**
Details of Project/Study: **Painting (General)**

2. **Total Gross Cost of Proposed Capital Project/Study:** \$125,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Net	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

3. **Estimated Useful Life:** ongoing

4. **Location of Project/Study (if applicable):**

Facility Name / Address	Municipality
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5. **Need or Benefit(s) of Project (including safety issues):**

Grey County Housing currently owns and operates 25 apartment buildings (716 units) and 172 family units throughout Grey County. Painting maintenance of these structures is ongoing. Used for public areas with those most in need given priority

6. **Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:**

	2014	2015	2016	2017	2018	Total
Gross	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Net	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

7. **Consequences/Implications of Not Undertaking Project (including alternatives):**

Deterioration of painted elements. Appearance. Damage to walls with move-ins, walkers, scooters etc. deteriorate the appearance of buildings which can lead to other damage/vandalism

8. **Identify Sources and Amounts of Funding**

	Taxation
2015	\$25,000
2016	\$25,000
2017	\$25,000
2018	\$25,000
2019	\$25,000
Total	\$125,000

9. **Compliance with Council objective/strategic plan (if applicable):**

10. **Ongoing Financial/Staffing/Legal/IT Implications (if applicable):**

1. Department / Function: Housing -

Details of Project/Study: Consulting Fees (General)

2. Total Gross Cost of Proposed Capital Project/Study: \$150,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Net	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

3. Estimated Useful Life: ongoing

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
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5. Need or Benefit(s) of Project (including safety issues):

New legislation requires that the use of professional consulting services will steadily increase over the next several years. Currently approximately \$25,000 to \$30,000 is spent for consulting services; these costs are absorbed at the sacrifice of the construction budgets for various projects. Having consulting fees under one designated cost will make control of consulting services more efficient and financially controllable

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Net	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Budget shortfall on project

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$30,000
2016	\$30,000
2017	\$30,000
2018	\$30,000
2019	\$30,000
Total	\$150,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing -

Details of Project/Study: Hot Water Tank Replacement (General)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
		\$50,000	

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Net	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
All apartment buildings	

5. Need or Benefit(s) of Project (including safety issues):

Cyclical replacement of hot water tanks in 25 apartment buildings. Replace tanks as required and reduce expensive ongoing repairs. New tanks are more energy efficient

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Net	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Preventative maintenance. Expense and inconvenience of unplanned repairs. Inconvenience to tenants who are left without hot water.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$10,000
2016	\$10,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing -

Details of Project/Study: Fire Panel Replacement (General)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Net	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
All apartment buildings	

5. Need or Benefit(s) of Project (including safety issues):

Planned upgrades of existing Fire Alarm Panels in remaining 24 apartment buildings. (305 14th Street West, Owen Sound was replaced in 2009.) Installation of newer equipment will substantially reduce the ongoing cost of repair to older equipment. Current equipment is outdated and replacement parts are no longer available. Project to be phased over several years. Allows flexibility to replace panels in buildings that have problems or as requested by local Fire officials.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Net	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety, Continuing difficulty in maintaining existing outdated systems, Breakdowns, compliance order by local fire official

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$10,000
2016	\$10,000
2017	\$10,000
2018	\$10,000
2019	\$10,000
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):
Ensures effective coverage and monitoring of fire emergency systems

1. Department / Function: Housing -

Details of Project/Study: Enterphone Replacement (General)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Net	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
All apartment buildings	

5. Need or Benefit(s) of Project (including safety issues):

Phased replacement of outdated enterphone systems in 25 apartment buildings. Difficult to obtain parts to maintain existing systems. Unpredictability of breakdowns. When system is down, causes problem with access to building for visitors

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Net	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Difficulty in and expense of maintaining outdated systems. Inability of visitors to contact residents and for residents to admit visitors at entrance.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$15,000
2016	\$15,000
2017	\$15,000
2018	\$15,000
2019	\$15,000
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (Family Units, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$7,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$7,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Net	\$7,000	\$0	\$0	\$0	\$0	\$7,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Family Units, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$7,000	\$0	\$0	\$0	\$7,000
Net	\$0	\$7,000	\$0	\$0	\$0	\$7,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$7,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$7,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Kitchen Cabinet Replacement (Family Units, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Built 1979. 10 semi detached units, 2 - 2 Bedroom, 6 - 3 Bedroom, 2 - 4 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Net	\$39,336	\$0	\$0	\$0	\$0	\$39,336

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Family Units, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Life cycle replacement of cabinets, countertops, sinks faucets. More energy efficient fixtures.. Currently most units are in need of major repairs, plumbing repair is a continual maintenance issue. Upgrade of wiring outlets and switches

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Net	\$0	\$39,336	\$0	\$0	\$0	\$39,336

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continuing deterioration and repairs to cabinets, plumbing fixtures and floors

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve	Taxation
2015	\$10,664	\$39,336
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
Total	\$10,664	\$39,336

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (Alpha Street, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Built 1969. 9 building townhouse complex. 28 - 2 bedroom, 30 - 3 bedroom, 10 - 4 bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Net	\$50,000	\$0	\$0	\$0	\$0	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Alpha Street, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Net	\$0	\$50,000	\$0	\$0	\$0	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$50,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (392051 Main Street, Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$8,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$8,000		

Built 1980 16 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Net	\$8,000	\$0	\$0	\$0	\$0	\$8,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Net	\$0	\$8,000	\$0	\$0	\$0	\$8,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$8,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$8,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade(130 Rowe's Lane, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$5,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$5,000		

Built 1970. 7 - Bachelor, 4 - 1 Bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Net	\$5,000	\$0	\$0	\$0	\$0	\$5,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
130 Rowe's Lane, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Net	\$0	\$5,000	\$0	\$0	\$0	\$5,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$5,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$5,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Window and Door Replacement (East Side Family Units)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing windows and install new energy efficient windows

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Net	\$50,000	\$0	\$0	\$0	\$0	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
East Side Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

To reduce heating costs due to air leakage and seals broken on windows.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased heating costs.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$50,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (248 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Built 1970. 11 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Net	\$10,000	\$0	\$0	\$0	\$0	\$10,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 Queen Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Net	\$0	\$5,000	\$0	\$0	\$0	\$5,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$10,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (West Side Family Units, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Built 1967. 16 buildings, 32 semi-detached units. 22 - 3 Bedroom, 10 - 4 Bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Net	\$25,000	\$0	\$0	\$0	\$0	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Family Units (16th Street West) Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Energy Efficiency 32 semi detached units, 22 - 3 bedroom and 10 - 4 bedroom units. add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Net	\$0	\$25,000	\$0	\$0	\$0	\$25,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$25,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (East Side Family Units, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$8,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$8,000		

Built 1974. 4 buildings, 8 semi-detached units. 6 - 3 Bedroom, 2 - 4 Bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Net	\$8,000	\$0	\$0	\$0	\$0	\$8,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Scattered Family Units, East Side, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

8 semi detached family units Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Net	\$0	\$8,000	\$0	\$0	\$0	\$8,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$8,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$8,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (81 Bruce Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Built 1974. 36 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Net	\$15,000	\$0	\$0	\$0	\$0	\$15,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
81 Bruce Street, Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Net	\$0	\$15,000	\$0	\$0	\$0	\$15,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$15,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (85 Lemon Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Built 1977 14 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Net	\$10,000	\$0	\$0	\$0	\$0	\$10,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
85 Lemon Street, Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Energy Efficiency

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Net	\$0	\$10,000	\$0	\$0	\$0	\$10,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased Utility Costs

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$10,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Insulation Upgrade (Family Units, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$8,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$8,000		

Built 1969. 5 buildings, 10 semi detached units. 2 - 2 Bedroom, 6 - 3 Bedroom, 2 - 4 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Net	\$8,000	\$0	\$0	\$0	\$0	\$8,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Family Units, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Energy Conservation - add to existing insulation to increase R value

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Net	\$0	\$8,000	\$0	\$0	\$0	\$8,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy usage/costs. Heat build up in attic resulting in ice build up on roof and damage/deterioration of roof.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$8,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$8,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Bath Rebuild (250 12th Avenue, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$150,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

Built 1979. 25 - 1 Bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Avenue, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Existing bathrooms (25 units) Existing grout and caulking is in need of major repair to prevent wall damage and mold. Retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$120,000	\$0	\$0	\$0	\$120,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Further damage, health and safety due to potential mold problem

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$150,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$150,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Air Make-up Replacement (130 Rowe's Lane, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Built 1970. 7 - Bachelor, 4 - 1 Bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Net	\$25,000	\$0	\$0	\$0	\$0	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
130 Rowe's Lane, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Ongoing Maintenance Issues

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Net	\$0	\$25,000	\$0	\$0	\$0	\$25,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Resident Comfort Breakdowns, unscheduled repairs, increased operating expense

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$25,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Bath Rebuild (490 7th Avenue East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$160,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$160,000		

Built in 1968. 36 units, 24 bachelor and 12 - 1 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
490 7th Avenue East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Last upgraded in 1993.. In need of repairs to avoid wall damage and mold. Retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Net	\$0	\$65,774	\$0	\$0	\$0	\$65,774

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration of units, Inconvenience of unscheduled plumbing repairs, potential damage caused by undetected leaks

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$160,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$160,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Garbage Compactor Replacement (305 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$125,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Built 1977, 187 units, 186 -1 bedroom, 1 - 2 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Net	\$68,364	\$0	\$0	\$0	\$0	\$68,364

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

3 HP Electraulic Garbage Compactor located in the Garbage Room. Beyond expected life span.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Net	\$0	\$125,000	\$0	\$0	\$0	\$125,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Beyond anticipated life expectancy. Expense and inconvenience of unscheduled repair or replacement

8. Identify Sources and Amounts of Funding

	Taxation	From Reserve - From Housing Reserve
2015	\$68,364	\$56,636
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
Total	\$68,364	\$56,636

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Reclad Exterior South Wall (305 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$200,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$200,000		

Built 1977. 8 Storey. 187 units. 186 - 1 bedroom 1-2 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Excessive spalling and efflorescence on the south wall of an 8 storey, 187 unit apartment building Building Condition Assessment recommendation

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Net	\$0	\$200,000	\$0	\$0	\$0	\$200,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration could lead to exterior wall failure, damage to structure and interior

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$200,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$200,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Emergency Generator (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Built 1981 22 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Net	\$20,000	\$0	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab Street, Chatsworth	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems, safety systems, and waste pump in the event of a power failure. To provide heat and power in common room to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems and waste water pump in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$20,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Water Pipe Replacement (481 11th Street, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Built 1974. 19 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Net	\$25,000	\$0	\$0	\$0	\$0	\$25,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
481 11th Street, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Pin hole leaks in existing domestic water pipes are repaired as necessary. Recommend replacing complete system with higher grade pipe

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Net	\$0	\$25,000	\$0	\$0	\$0	\$25,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Undetected leak could potentially cause major water damage. Inconvenience and expense to repair.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$25,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

**Details of Project/Study: Electrical Panel (in suite) Replacement
(40 Artemesia Street, Dundalk)**

2. Total Gross Cost of Proposed Capital Project/Study: \$17,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$17,000		

Built 1975. 14 1 - Bedroom.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Net	\$17,000	\$0	\$0	\$0	\$0	\$17,000

3. Estimated Useful Life: 30years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
40 Artemesia Street, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Preventative Maintenance to in suite electrical panels as recommended by Building Condition Assessment. 100 amp, 120/240 volt single phase ITE panels. At end of anticipated 40 year life span.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$17,000	\$0	\$0	\$0	\$17,000
Net	\$0	\$17,000	\$0	\$0	\$0	\$17,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

resident and building safety.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$17,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$17,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Patio Surface/Dividers Upgrade (208 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Net	\$30,000	\$0	\$0	\$0	\$0	\$30,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
208 Queen Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Existing 2' x 2' patio stones and wood patio dividers are original. Patio stones are a safety issue and will be replaced with poured concrete slab. Wood patio dividers are old and weathered, will be replaced as part of the patio surface upgrade

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a - new 2015

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Trip hazard/ safety issue for residents and visitors

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$30,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Roofing Replacement (157 Nelson Street, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Install new steel roof with eavestrough and downspouts.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Net	\$50,000	\$0	\$0	\$0	\$0	\$50,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
157 Nelson Street, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):
end of expected life service

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Net	\$0	\$40,000	\$0	\$0	\$0	\$40,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):
failure of system, structural damage

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$50,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Air Make-up Replacement (250 12th Avenue, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Net	\$30,000	\$0	\$0	\$0	\$0	\$30,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Avenue, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

To replace air make up system approaching end of service life. Gas fired, forced air. Replace with equivalent high efficiency unit

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a - new 2015

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Resident comfort. Breakdowns, unscheduled repairs, increased operating expense

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$30,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Curbs & Driveways (West Side Family Units, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$32,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$32,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Net	\$32,000	\$0	\$0	\$0	\$0	\$32,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
West Side Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

End of service life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Net	\$0	\$32,000	\$0	\$0	\$0	\$32,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety hazards for trips and falls from eroding pavement

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$32,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$32,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Roofing Replacement (214 11th Avenue, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$35,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Install new steel roof, downspouts and eavetroughs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Net	\$35,000	\$0	\$0	\$0	\$0	\$35,000

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
214 11th Avenue, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

End of service life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

leaking, structural damage

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$35,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$35,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Emergency Generator (392051 Main Street, Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Built 1980 16 one bedroom units

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Net	\$20,000	\$0	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems, safety systems, water supply and waste pump in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$20,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$20,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

**Details of Project/Study: Flooring/Lighting Replacement
Common Area (248 7th Avenue East, Owen Sound)**

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Net	\$30,000	\$0	\$0	\$0	\$0	\$30,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Avenue East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replace existing carpet, vinyl and tile flooring in common areas. Replace non energy efficient incandescent and fluorescent lighting

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lighting - energy efficiency. Flooring safety and appearance

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$30,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Camera and Key Fob System (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$13,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$13,000		

Installation of camera system and installation of key fob system at all exterior doors

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$13,000	\$0	\$0	\$0	\$0	\$13,000
Net	\$13,000	\$0	\$0	\$0	\$0	\$13,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab St.	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Camera installation for safety of tenants. Key Fob installation at exterior doors for security.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Many duplicate keys in circulation due to move outs. Cameras provide evidence if an issue arises.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$13,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$13,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Sealing Balcony Decks (650 4th Street A East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Net	\$40,000	\$0	\$0	\$0	\$0	\$40,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
650 - 4th Street A East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Deterioration of decks causing falling debris and is safety issue

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Net	\$0	\$10,000	\$0	\$0	\$0	\$10,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Injuries incurred from falling debris

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$40,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Window Replacement (248 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing windows and install new energy efficient windows.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Net	\$50,000	\$0	\$0	\$0	\$0	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 Queen Street	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

To reduce heating costs due to air leakage and seals broken on windows.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased heating costs.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$50,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Sidewalk Replacement/and Concrete Patios (181 Victoria Street, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Remove existing pavers and concrete walk. Install new concrete patio and screens. Install new concrete walks

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Net	\$30,000	\$0	\$0	\$0	\$0	\$30,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
181 Victoria Street	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Interlocking brick heaving and sidewalk cracking. Uneven surfaces creating trips hazards for clients.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Net	\$0	\$0	\$0	\$0	\$10,000	\$10,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety issues for trips and falls

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$30,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Emergency Generator (42 Hill Street, Flesherton)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Building has own water treatment plant.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Net	\$20,000	\$0	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
43 Hill Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Provide power to water treatment during power outages. Provide power to life safety systems.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety regulations for water treatment plants.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$20,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Balcony Railings (225 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Net	\$25,000	\$0	\$0	\$0	\$0	\$25,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
225 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Removal of original steel railings and install new pre-finished railing system. Update to current Ontario Building Code (OBC) requirements. Maintenance-free materials.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Possible damage from rusting. Possible injury-causing.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$25,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Window Replacement (225 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

Window Replacement

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Net	\$75,000	\$0	\$0	\$0	\$0	\$75,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
225 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replace windows. Building Condition Assessment states aluminum windows should have a longer life expectancy however 50 % have failed and have condensation. This a family project where mold and mildew could present issues for younger children.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Problems with condensation. Energy efficiency, Health and Safety

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$75,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Common Area Flooring (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Net	\$20,000	\$0	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab Street	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Replacement of worn carpet in common areas, entrances and hallways

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety issue with deterioration of existing flooring

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$20,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Flooring Replacement (43 Hill Street, Flesherton)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Replace existing carpet in corridors and common areas.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Net	\$10,000	\$0	\$0	\$0	\$0	\$10,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
43 Hill Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Replace existing carpet with new non-slip flooring. Reduced maintenance costs.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increase chances of slips and falls.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$10,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Window Replacement (Family Units, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$80,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$80,000		

Replace existing windows with new energy efficient windows to reduce heating costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Net	\$80,000	\$0	\$0	\$0	\$0	\$80,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Collingwood & Paul Street	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

windows require replacement - end of life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

condensation, further deterioration, leaking and potential structural damage.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$80,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$80,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2015

Details of Project/Study: Siding Replacement (250 12th Ave, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing siding, install new air barrier and low maintenance siding.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Net	\$15,000	\$0	\$0	\$0	\$0	\$15,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Ave	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Siding reaching end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Deterioration to building.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$15,000
2016	\$0
2017	\$0
2018	\$0
2019	\$0
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Bath Rebuild (81 Bruce Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$125,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Built 1974. 36 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
81 Bruce Street, Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Existing bathrooms in this building (36 units) are original (1974), with existing tile and grout tub enclosures. Existing grout is in need of repair to prevent wall damage and mold. New retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Net	\$0	\$0	\$125,000	\$0	\$0	\$125,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety (mold) Preventative maintenance

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$0
2016	\$125,000
2017	\$0
2018	\$0
2019	\$0
Total	\$125,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Emergency Generator (81 Bruce Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Built 1974. 36 - 1 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
81 Bruce Street, Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems, safety systems, in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

**Details of Project/Study: Flooring Replacement Common Areas
(130 Rowe's Lane, Dundalk)**

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
130 Rowe's Lane, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Replacement of worn carpet in common areas, entrances and hallways

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety issue with deterioration of existing flooring

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Emergency Generator (250 12th Avenue, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Built 1979 25 - 1 Bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Net	\$0	\$25,000	\$0	\$0	\$0	\$25,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Avenue, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems and safety systems, in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Net	\$0	\$25,000	\$0	\$0	\$0	\$25,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$25,000
2017	\$0
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

**Details of Project/Study: Water Supply/Distribution Upgrade
(50 McNab Street, Chatsworth)**

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

2 storey, 22 1 bedroom apartments. Constructed 1981

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Net	\$0	\$25,000	\$0	\$0	\$0	\$25,000

3. Estimated Useful Life: 35 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab Street, Chatsworth	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Pumps at life expectancy.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Net	\$0	\$0	\$25,000	\$0	\$0	\$25,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Failure to provide water to suites. Inconvenience/expense of unanticipated breakdown, unscheduled repairs

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$25,000
2017	\$0
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

**Details of Project/Study: Flooring/Lighting Replacement
Common Area (159 Parker Street, Meaford)**

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Net	\$0	\$40,000	\$0	\$0	\$0	\$40,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
159 Parker Street, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Replace existing carpet, vinyl and tile flooring in common areas. Replace non energy efficient incandescent and fluorescent lighting

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Net	\$0	\$0	\$40,000	\$0	\$0	\$40,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lighting - energy efficiency. increased costs, Flooring safety and appearance

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$40,000
2017	\$0
2018	\$0
2019	\$0
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Window Replacement (130 Rowe's Lane, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Built 1970 Brick 2 storey. 1 units, 4 1 bedroom, 7 bachelor

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
130 Rowe's Lane, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Upgrade windows. At end of life span. Energy Efficiency

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration of existing windows, leaks, structural damage and mold accumulation.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Window & Awning Replacement (490 7th Avenue East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$165,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$165,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$165,000	\$0	\$0	\$0	\$165,000
Net	\$0	\$165,000	\$0	\$0	\$0	\$165,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
490 7th Avenue East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replace aged and damaged metal awnings on west side of building. Resident comfort and energy efficiency. Upgrade windows. At end of life span. Energy Efficiency

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a - new 2016

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Net	\$0	\$0	\$15,000	\$0	\$0	\$15,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Metal awnings, Required due to afternoon sun on the west side of the building. Continued deterioration of existing windows, leaks, structural damage and mold accumulation.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$165,000
2017	\$0
2018	\$0
2019	\$0
Total	\$165,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Ceiling/Lighting and Flooring Replacement (157 Nelson Street, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Replace common area ceiling and lighting

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
157 Nelson Street, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Replace ceilings and original fluorescent lighting in halls and common areas. Health/Safety and security of residents

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Higher energy usage and costs for lighting. Halls and common areas not as well lit.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Parking Expansion (208 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$35,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Built 1973 25 1 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Net	\$0	\$35,000	\$0	\$0	\$0	\$35,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
208 Queen Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):
to expand limited parking area

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a - new 2016

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Net	\$0	\$0	\$35,000	\$0	\$0	\$35,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):
inability to rent units due to lack of off street parking

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$35,000
2017	\$0
2018	\$0
2019	\$0
Total	\$35,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Roofing Replacement (181 Victoria Street, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Built 1979, Brick 2 storey, 24 1 bedroom units. Replace existing asphalt shingle roofing material Install new eavestrough and downspout

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Net	\$0	\$100,000	\$0	\$0	\$0	\$100,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
181 Victoria Street, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

At end of life expectancy for asphalt shingle roofing

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a - new 2016

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Net	\$0	\$0	\$50,000	\$0	\$0	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Further deterioration of existing roof and potential damage to structural elements

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$100,000
2017	\$0
2018	\$0
2019	\$0
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Roofing Replacement (392051 Main Street, Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$65,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$65,000		

Built 1980 16 1 bedroom units. Install new steel roof with eavestrough and downspouts.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Net	\$0	\$65,000	\$0	\$0	\$0	\$65,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

At end of life expectancy for asphalt shingle roofing

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Net	\$0	\$0	\$35,000	\$0	\$0	\$35,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Further deterioration of existing roof and potential damage to structural elements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$65,000
2017	\$0
2018	\$0
2019	\$0
Total	\$65,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Emergency Generator (650 4th Street A East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
650 4th Street A East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems and safety systems in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$30,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Resident health, comfort and safety in the event of power failure

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$30,000
2017	\$0
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Window/Siding Replacement (208 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

One story brick, 25 one bedroom apartments

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Net	\$0	\$75,000	\$0	\$0	\$0	\$75,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
208 Queen Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Replace windows. Prefinished metal windows are not anticipated to meet their expected life span. Install new siding at window locations.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Net	\$0	\$0	\$50,000	\$0	\$0	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration, condensation, structural damage, leaking and potential mold issues

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$75,000
2017	\$0
2018	\$0
2019	\$0
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

**Details of Project/Study: Flooring/Lighting Replacement
Common Areas (85 Lemon Street, Thornbury)**

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Net	\$0	\$50,000	\$0	\$0	\$0	\$50,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
85 Lemon Street, Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

To replace worn carpet/tile in common areas and to replace existing lighting with better quality, more energy efficient lighting.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Net	\$0	\$0	\$50,000	\$0	\$0	\$50,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

safety issue with worn flooring, Higher energy usage and costs for lighting.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$50,000
2017	\$0
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Emergency Generator (225 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
225 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building and safety systems in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - 30,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Net	\$0	\$30,000	\$0	\$0	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$30,000
2017	\$0
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Emergency Generator (208 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Built 1973 1 storey, brick, 25 one bedroom units

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
208 Queen Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems and safety systems in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$20,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Air Make-up Replacement (214 11th Avenue, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
214 11th Avenue, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Replace existing Lennox (model ES30-S11-s) sauirol cage blower with 12.6 kW electric heating coil at end of expected life span with a comparable energy efficient unit.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued repairs, poor air quality, higher energy usage and costs.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Window Replacement (157 Nelson Street, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Net	\$0	\$20,000	\$0	\$0	\$0	\$20,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
157 Nelson Street, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

windows require replacement - end of life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

condensation, further deterioration, leaking and potential structural damage.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$20,000
2017	\$0
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Brick Restoration (305 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$600,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$600,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$200,000	\$200,000	\$200,000	\$0	\$600,000
Net	\$0	\$115,364	\$0	\$200,000	\$0	\$315,364

3. Estimated Useful Life: 50 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Spalling and efflorescence on the south wall of the south wing and the north wall of the north wing at the third and fourth floors Severe spalling of brick on the north/west corner of the boiler room located on the roof. Building Condition Assessment recommends 5 % of brick be repointed every five years

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Net	\$0	\$0	\$0	\$200,000	\$0	\$200,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration, weather penetration and associated potential damage to building.

8. Identify Sources and Amounts of Funding

	Taxation	From Reserve - From Housing Reserve
2015	\$0	\$0
2016	\$115,364	\$84,636
2017	\$0	\$200,000
2018	\$200,000	\$0
2019	\$0	\$0
Total	\$315,364	\$284,636

9. Compliance with Council objective/strategic plan (if applicable):

1.6 Accelerate the commitment to lifecycle planning for long-term investment in county-owned capital assets

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Roofing Replacement (315 Bruce Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$35,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Remove existing asphalt shingles and install new ice and water shield and steel roof. Install new downspout and eavetroughs

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Net	\$0	\$35,000	\$0	\$0	\$0	\$35,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
315 Bruce Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

At end of life expectancy for asphalt shingle roof

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Net	\$0	\$0	\$0	\$30,000	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Further deterioration of existing roof and potential damage to structural elements

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$35,000
2017	\$0
2018	\$0
2019	\$0
Total	\$35,000

9. Compliance with Council objective/strategic plan (if applicable):

1.6 Accelerate the commitment to lifecycle planning for long-term investment in county-owned capital assets

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Siding Replacement (85 Lemon St, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing siding, install new air barrier and low maintenance siding.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Net	\$0	\$50,000	\$0	\$0	\$0	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
85 Lemon St.	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Siding reaching end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Deterioration to building.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$50,000
2017	\$0
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Balconies and Railings (248 7th Avenue East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Net	\$0	\$15,000	\$0	\$0	\$0	\$15,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Avenue East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Removal of original steel railings. Install new pre-finished railing system. Update to current Ontario building Code (OBC) requirements. Maintenance-free materials.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Possible damage from rusting. Possible injury-causing.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$15,000
2017	\$0
2018	\$0
2019	\$0
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

**Details of Project/Study: Canopy Roofing Replacement (305
14th Street West, Owen Sound)**

2. Total Gross Cost of Proposed Capital Project/Study: \$5,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$5,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Net	\$0	\$5,000	\$0	\$0	\$0	\$5,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

End of service life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

leaking, structural damage

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$5,000
2017	\$0
2018	\$0
2019	\$0
Total	\$5,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2016

Details of Project/Study: Exterior Windows and Doors (248 7th Avenue East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$60,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Net	\$0	\$60,000	\$0	\$0	\$0	\$60,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Avenue East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Upgrade windows and doors. At end of life span. Energy Efficiency

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration of existing windows, leaks, structural damage and mold accumulation. Updated doors will provide energy savings

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$60,000
2017	\$0
2018	\$0
2019	\$0
Total	\$60,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Emergency Generator (17 Legion Road, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Built 1971. 30 - 1 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Net	\$0	\$0	\$30,000	\$0	\$0	\$30,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
17 Legion Road, Meaford	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems and safety systems in the event of a power failure. To provide heat and power in common room to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$20,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Net	\$0	\$0	\$0	\$30,000	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of heat, and medical and safety systems in the event of a prolonged power failure

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$30,000
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Emergency Generator (41 Mark Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Built 1970. 12 - 1 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

3. Estimated Useful Life: 10 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
41 Mark Street, Markdale	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems and safety systems in the event of a power failure. To provide heat and power in common rooms to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$20,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Net	\$0	\$0	\$0	\$20,000	\$0	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Resident comfort and safety

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$20,000
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Patio Surface/Dividers Upgrade (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Built 1981, 22 one bedroom units

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Net	\$0	\$0	\$5,645	\$0	\$0	\$5,645

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab Street, Chatsworth	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Existing 2' x 2' patio stones and wood patio dividers are original to the 1981 construction. Patio stones are a safety issue and will be replaced with poured concrete slab. Wood patio dividers are old and weathered, will be replaced as part of the patio surface upgrade.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Net	\$0	\$0	\$0	\$5,645	\$0	\$5,645

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Trip hazard/ safety issue for residents and visitors.

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve	Taxation
2015	\$0	\$0
2016	\$0	\$0
2017	\$34,355	\$5,645
2018	\$0	\$0
2019	\$0	\$0
Total	\$34,355	\$5,645

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):







1. Department / Function: Housing - 2017

Details of Project/Study: Emergency Generator (181 Victoria Street, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Built 1979. 24 - 1 bedroom units

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Net	\$0	\$0	\$25,000	\$0	\$0	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
181 Victoria Street, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

To supply emergency power to critical building systems and safety systems in the event of a power failure. To provide heat and power in common room to accommodate residents' medical needs for shorter term power outages or to provide supports until municipal emergency preparedness responses are executed in the event of longer more widespread emergencies.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Net	\$0	\$0	\$0	\$25,000	\$0	\$25,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of safety systems in case of prolonged power failure. Health of residents reliant on medical equipment.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$25,000
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

**Details of Project/Study: Waste Pump & Water Pipe Replacement
(130 Rowe's Lane, Dundalk)**

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Built 1970 2 storey, split level entry. 11 Units, 4 1 bedroom, 7 bachelor

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Net	\$0	\$0	\$40,000	\$0	\$0	\$40,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
130 Rowe's Lane, Dundalk	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Preventative maintenance of pumps installed in the basement electrical/mechanical room to pump sewage up to the municipal system. At end of expected life span. Replace main hot water, cold water re-circulation lines due to ongoing leaks.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$8,000	\$0	\$0	\$8,000
Net	\$0	\$0	\$8,000	\$0	\$0	\$8,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Failure of system and consequences of that failure would result in critical health and safety issues.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$40,000
2018	\$0
2019	\$0
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Reclad Exterior (Family Units, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Built 1969, 4 buildings, 8 semi-detached family units. 4 - 3 bedroom, 2 - 4 bedroom, 2 - 5 bedroom

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Net	\$0	\$0	\$30,000	\$0	\$0	\$30,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Family Units, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Original aluminum siding (1969) on one duplex at end of life cycle. Other unit cladding replaced recently. Balance of the family units are brick with no aluminum siding.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$30,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Net	\$0	\$0	\$0	\$30,000	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued deterioration of siding, weather penetration with possible mould build up

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$30,000
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Kitchen Cabinet Replacement (Westmount Family Units, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$200,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$200,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Westmount Family Units, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Net	\$0	\$0	\$200,000	\$0	\$0	\$200,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$0
2016	\$0
2017	\$200,000
2018	\$0
2019	\$0
Total	\$200,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Window Replacement (Alpha Street, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$250,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$250,000		

Window Replacement

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Net	\$0	\$0	\$92,939	\$0	\$0	\$92,939

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Alpha Street, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replace windows. Building Condition Assessment states aluminum windows should have a longer life expectancy however 50 % have failed and have condensation. This a family project where mold and mildew could present issues for younger children

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: 2013 - \$250,000

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Net	\$0	\$0	\$0	\$250,000	\$0	\$250,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Problems with condensation. Energy Efficiency Health and Safety

8. Identify Sources and Amounts of Funding

	Taxation	From Reserve - From Housing Reserve
2015	\$0	\$0
2016	\$0	\$0
2017	\$92,939	\$157,061
2018	\$0	\$0
2019	\$0	\$0
Total	\$92,939	\$157,061

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Window Replacement (41 Mark Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
\$40,000			

Built 1970 One storey 12 units

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Net	\$0	\$0	\$40,000	\$0	\$0	\$40,000

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
41 Mark Street, Markdale	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

All windows are double glazed aluminum. They were partially replaced in 1986. Each unit has a triple panel window at the living room and a double panel window at the bedroom. Most of the unit window seals have failed allowing water condensation between the glazes.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan: n/a

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Net	\$0	\$0	\$0	\$40,000	\$0	\$40,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

continued deterioration of windows, leading to water penetration and mold

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$40,000
2018	\$0
2019	\$0
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

1.6 Accelerate the commitment to lifecycle planning for long-term investment in county-owned capital assets.

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

**Details of Project/Study: Electrical Panel Replacement In-Suite
(208 Queen Street, Durham)**

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Built 1973 25 units

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Net	\$0	\$0	\$30,000	\$0	\$0	\$30,000

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
20 Queen Street, Durham	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

100 amp 120/240 volt single phase Commander panels are installed in each suite's storage closet. Approaching limit of life expectancy.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Net	\$0	\$0	\$0	\$30,000	\$0	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$30,000
2018	\$0
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

1.6 Accelerate the commitments to lifecycle planning for long-term investment in county-owned capital assets

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Roofing Replacement (85 Lemon Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

x

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Net	\$0	\$0	\$75,000	\$0	\$0	\$75,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
85 Lemon Street Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

At end of life expectancy for asphalt shingle roofing

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Net	\$0	\$0	\$0	\$60,000	\$0	\$60,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Further deterioration of existing roof and potential damage to structural elements

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$75,000
2018	\$0
2019	\$0
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

1.6 Accelerate the commitment to lifecycle planning for long-term investment in county-owned capital assets

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Asphalt Parking Lot (40 Artemesia Street, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Net	\$0	\$0	\$20,000	\$0	\$0	\$20,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
40 Artemesia Street	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$20,000
2018	\$0
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Asphalt Parking Lot (130 Rowe's Lane, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Net	\$0	\$0	\$25,000	\$0	\$0	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
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5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$25,000
2018	\$0
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Steel Roof and Eavestrough (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Remove existing shingles, install new ice and waters shield over entire roof. New steel roof installed with 40 year warranty. New eavestrough and down spouts installed.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Net	\$0	\$0	\$100,000	\$0	\$0	\$100,000

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab St.	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Existing asphalt shingles nearing end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Damage to interior surfaces due to water leaks

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$100,000
2018	\$0
2019	\$0
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Asphalt Parking Lot (17 Legion Road, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Net	\$0	\$0	\$40,000	\$0	\$0	\$40,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
17 Legion Road	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$40,000
2018	\$0
2019	\$0
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Water Pipe Replacement (40 Artemesia Street, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Leaks in existing waterlines due to thin walling of the existing copper pipes. Replace existing main hot and cold water lines.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Net	\$0	\$0	\$40,000	\$0	\$0	\$40,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
40 Artemesia Street	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Building Condition Assessment recommends replacement water piping. Damage to existing surfaces if not maintained.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Undetected leak could potentially cause major water damage. Inconvenience and expense to repair.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$40,000
2018	\$0
2019	\$0
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Water Pipe and Ceiling/Lighting Replacement (181 Victoria Street, Dundalk)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Replacement of existing hot and cold main water lines due to small leaks. Removal of existing must occur to install pipes. Adding new more energy efficient lighting to reduce hydro cost and provide greater visibility.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Net	\$0	\$0	\$100,000	\$0	\$0	\$100,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
181 Victoria Street	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Building Condition Assessment recommends replacement water piping. Existing stucco ceiling starting to peel. Lighting to be upgraded to more energy efficient.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Undetected leak could potentially cause major water damage. Inconvenience and expense to repair.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$100,000
2018	\$0
2019	\$0
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Bath Rebuild (85 Lemon St, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$150,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$150,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Net	\$0	\$0	\$150,000	\$0	\$0	\$150,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
85 Lemon St.	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Damage to existing grout lines, caulking and seals cause water damage and mould growth. Exhaust fans original and need to be updated with energy efficient model. New gypsum board to be installed that is mold and mildew resistant. New toilets, faucets, vanities installed to reduce water consumption. Tub surrounds installed to minimize grout/sealant.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety (mold) Preventative maintenance Energy savings.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$150,000
2018	\$0
2019	\$0
Total	\$150,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Window Replacement (99 Argyle Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Replace existing windows with new energy efficient windows to reduce heating costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Net	\$0	\$0	\$50,000	\$0	\$0	\$50,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
99 Argyle Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

windows require replacement - end of life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

condensation, further deterioration, leaking and potential structural damage.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$50,000
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Kitchen Rebuilds (248 7th Ave East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Net	\$0	\$0	\$100,000	\$0	\$0	\$100,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Ave East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$100,000
2018	\$0
2019	\$0
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Water Pipe Replacement (248 7th Avenue East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$55,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$55,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$55,000	\$0	\$0	\$55,000
Net	\$0	\$0	\$55,000	\$0	\$0	\$55,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Avenue East, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

At end of expected life span. Replace main hot water, cold water re-circulation lines due to ongoing leaks.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Failure of system and consequences of that failure would result in critical health and safety issues.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$55,000
2018	\$0
2019	\$0
Total	\$55,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Ceiling and Light Replacement (250 12th Avenue, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Net	\$0	\$0	\$10,000	\$0	\$0	\$10,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Avenue	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

at end of useful lifespan

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

at end of useful lifespan, would require cancelling another budgeted project if became immediate need and project not budgeted

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$10,000
2018	\$0
2019	\$0
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2017

Details of Project/Study: Window Replacement (100 Margaret-Elizabeth Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Net	\$0	\$0	\$50,000	\$0	\$0	\$50,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
100 Margaret-Elizabeth Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

at end of useful lifespan

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

at end of useful lifespan, leaking windows could result in mould issues and interior damage

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$50,000
2018	\$0
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Air Makeup Replacement (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$14,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$14,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$14,000	\$0	\$14,000
Net	\$0	\$0	\$0	\$14,000	\$0	\$14,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab Street	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Ongoing maintenance repairs

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$14,000	\$14,000
Net	\$0	\$0	\$0	\$0	\$14,000	\$14,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Resident Comfort. Breakdowns, unscheduled repairs, increased operating expense

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$14,000
2019	\$0
Total	\$14,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Patio Door Replacement (392051 Main Street, Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$16,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$16,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$16,000	\$0	\$16,000
Net	\$0	\$0	\$0	\$16,000	\$0	\$16,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
392051 Main Street	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

End of life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$16,000	\$16,000
Net	\$0	\$0	\$0	\$0	\$16,000	\$16,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Energy savings

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$16,000
2019	\$0
Total	\$16,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Patio Door Replacement (159 Parker Street, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Net	\$0	\$0	\$0	\$20,000	\$0	\$20,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
159 Parker Street	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

End of Life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Net	\$0	\$0	\$0	\$0	\$20,000	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Energy savings

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$20,000
2019	\$0
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

**Details of Project/Study: Fence/Privacy Fence/Piperail
Replacement (West Side Family Units, Owen Sound)**

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Net	\$0	\$0	\$0	\$50,000	\$0	\$50,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
West Side Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Safety issues regarding piperails, broken fence boards on fences and privacy fences.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Net	\$0	\$0	\$0	\$0	\$30,000	\$30,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Injuries could occur if children fall off broken fences while playing

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$50,000
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Bathroom Rebuilds (West Side Family Units)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Net	\$0	\$0	\$0	\$75,000	\$0	\$75,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
West Side Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged bathroom cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Net	\$0	\$0	\$0	\$0	\$75,000	\$75,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety (mold) Preventative maintenance

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$75,000
2019	\$0
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Kitchen Cabinet Replacement (Alpha Street Family Units)

2. Total Gross Cost of Proposed Capital Project/Study: \$300,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$300,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Net	\$0	\$0	\$0	\$300,000	\$0	\$300,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Alpha Street Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Net	\$0	\$0	\$0	\$0	\$300,000	\$300,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$300,000
2019	\$0
Total	\$300,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Exterior Pole Light Replacement (305 - 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$41,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$41,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$41,000	\$0	\$41,000
Net	\$0	\$0	\$0	\$41,000	\$0	\$41,000

3. Estimated Useful Life: 30 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 - 14th Street West	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Increased maintenance and energy costs

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$41,000	\$41,000
Net	\$0	\$0	\$0	\$0	\$41,000	\$41,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Higher energy costs

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$41,000
2019	\$0
Total	\$41,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Air Makeup Replacement (650 4th Street A East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$60,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Net	\$0	\$0	\$0	\$60,000	\$0	\$60,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
650 - 4th Street A East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

To replace air make up system approaching end of service life. Gas fired, forced air. Replace with equivalent high efficiency unit

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Net	\$0	\$0	\$0	\$0	\$60,000	\$60,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Continued repairs, poor air quality, higher energy usage and costs.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$60,000
2019	\$0
Total	\$60,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Asphalt Parking Lot (315 Bruce Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Net	\$0	\$0	\$0	\$25,000	\$0	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 Queen Street	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$25,000
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Asphalt Parking Lot (214 11th Ave, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Net	\$0	\$0	\$0	\$15,000	\$0	\$15,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
214 11th Ave	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$15,000
2019	\$0
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Asphalt Parking Lot (392051 Main Street, Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$30,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$30,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Net	\$0	\$0	\$0	\$30,000	\$0	\$30,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$30,000
2019	\$0
Total	\$30,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Asphalt Parking Lot (490 7th Ave East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols. Includes back parking lot area.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Net	\$0	\$0	\$0	\$50,000	\$0	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
490 7th Ave East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$50,000
2019	\$0
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Asphalt Parking Lot (305 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Net	\$0	\$0	\$0	\$75,000	\$0	\$75,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 14th Street West	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$75,000
2019	\$0
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Bath Rebuild (225 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$280,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$280,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$280,000	\$0	\$280,000
Net	\$0	\$0	\$0	\$194,556	\$0	\$194,556

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
225 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Existing bathrooms in this building (36 units) are original (1974), with existing tile and grout tub enclosures. Existing grout is in need of repair to prevent wall damage and mold. New retrofit would include new bathroom fixtures, vanities, plumbing, flooring and solid tub enclosures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety (mold) Preventative maintenance

8. Identify Sources and Amounts of Funding

	Taxation	From Reserve - From Housing Reserve
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$194,556	\$85,444
2019	\$0	\$0
Total	\$194,556	\$85,444

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Patio Surface/Dividers Upgrade (100 Margaret Elizabeth Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Remove existing 2' X 2' pavers. Install new concrete slab with patio divider. Patio divider to be constructed using low maintenance material.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Net	\$0	\$0	\$0	\$10,000	\$0	\$10,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
100 Margaret Elizabeth Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Existing 2' x 2' patio stones and wood patio dividers are original to construction. Patio stones are a safety issue and will be replaced with poured concrete slab. Wood patio dividers are old and weathered, will be replaced as part of the patio surface upgrade.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Trip hazard/ safety issue for residents and visitors.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$10,000
2019	\$0
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2018

Details of Project/Study: Balcony Covering & Railings (250 12th Ave, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Install new low maintenance patio covering over existing concrete. Install new pre-finished aluminum railing system.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Net	\$0	\$0	\$0	\$25,000	\$0	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Ave.	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Lower maintenance costs, Protects existing structure and reduces slips.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Higher replacement costs if not protected. Ongoing maintenance issues with existing railings.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$25,000
2019	\$0
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Flooring Replacement (225 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$60,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Replace existing carpet in corridors and common areas.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Net	\$0	\$0	\$0	\$0	\$60,000	\$60,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
225 14th Street West	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replace existing carpet with new non-slip flooring. Reduced maintenance costs.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increase chances of slips and falls.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$60,000
Total	\$60,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

**Details of Project/Study: Storm Door/Patio Door Replacement
(181 Victoria Street, Dundalk)**

2. Total Gross Cost of Proposed Capital Project/Study: \$35,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Replace existing exterior storm doors and exterior doors with new energy efficient doors.
Install new weatherstripping to minimize heat loss.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Net	\$0	\$0	\$0	\$0	\$35,000	\$35,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
181 Victoria Street	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Reduce electricity consumption

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Net	\$0	\$0	\$0	\$0	\$20,000	\$20,000

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Higher electricity consumption due to drafts

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$35,000
Total	\$35,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (481 11th St, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Net	\$0	\$0	\$0	\$0	\$20,000	\$20,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
481 11th St, Hanover	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$20,000
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (50 McNab Street, Chatsworth)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Net	\$0	\$0	\$0	\$0	\$25,000	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
50 McNab Street	Township of Chatsworth

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (100 Margaret Elizabeth, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$22,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$22,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$22,000	\$22,000
Net	\$0	\$0	\$0	\$0	\$22,000	\$22,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
100 Margaret Elizabeth	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$22,000
Total	\$22,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (99 Argyle Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Net	\$0	\$0	\$0	\$0	\$15,000	\$15,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
99 Argyle Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$15,000
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (250 12th Ave, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Net	\$0	\$0	\$0	\$0	\$20,000	\$20,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Ave	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$20,000
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (81 Bruce Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols. Includes Lemon Court parking area since they are a combined lot.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Net	\$0	\$0	\$0	\$0	\$50,000	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
81 Bruce Street	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$50,000
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (248 7th Ave East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Net	\$0	\$0	\$0	\$0	\$25,000	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Ave East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (650 4th St A East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Remove existing asphalt paving. Supply and install 12" Granular A, 4" Granular 'B'. Install new 2" asphalt paving. Painted parking lines and barrier free symbols.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Net	\$0	\$0	\$0	\$0	\$40,000	\$40,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
650 4th St A East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Asphalt reaching end of life cycle. Cracks and uneven surfaces create unsafe conditions to tenants

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

To prevent slips and falls in parking lot. Update parking symbols to meet current requirements.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$40,000
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

**Details of Project/Study: Steel Roof and Eavestrough
(Westmount Family Units, Owen Sound)**

2. Total Gross Cost of Proposed Capital Project/Study: \$200,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$200,000		

Remove existing shingles, install new ice and waters shield over entire roof. New steel Roof installed with 40 year warranty. New eavestrough and down spouts installed. 40 units total to be completed.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Westmount Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Existing asphalt shingles nearing end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Damage to interior surfaces due to water leaks

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$200,000
Total	\$200,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Roofing Replacement - Steel (Durham Family Units)

2. Total Gross Cost of Proposed Capital Project/Study: \$35,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$35,000		

Remove existing shingles, install new ice and waters shield over entire roof. New steel roof installed with 40 year warranty. New eavestrough and down spouts installed.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Net	\$0	\$0	\$0	\$0	\$35,000	\$35,000

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
Durham Family Units	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Existing asphalt shingles nearing end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Damage to interior surfaces due to water leaks

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$35,000
Total	\$35,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Steel Roof and Eavestrough (248 7th Ave East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$60,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Remove existing shingles, install new ice and waters shield over entire roof. New steel roof installed with 40 year warranty. New eavestrough and down spouts installed.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Net	\$0	\$0	\$0	\$0	\$60,000	\$60,000

3. Estimated Useful Life: 40 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 7th Ave East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Existing asphalt shingles nearing end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Damage to interior surfaces due to water leaks

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$60,000
Total	\$60,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Kitchen Cabinet Replacement (208 Queen St, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$125,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Supply and install new kitchen cabinet, countertops, and plumbing fixtures. Fixtures to be reduce energy costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$125,000	\$125,000
Net	\$0	\$0	\$0	\$0	\$0	\$0

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
208 Queen Street	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	From Reserve - From Housing Reserve
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$125,000
Total	\$125,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Bath Rebuild (315 Bruce Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$70,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$70,000		

Remove all existing plumbing fixtures, gypsum board, lighting fixtures and flooring. Install new low maintenance materials. Install energy efficient lighting and plumbing fixtures to reduce hydro and water consumption.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$70,000	\$70,000
Net	\$0	\$0	\$0	\$0	\$70,000	\$70,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
315 Bruce Street	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

Damage to existing grout lines, caulking and seals cause water damage and mould growth. Exhaust fans original and need to be updated with energy efficient model. New gypsum board to be installed that is mold and mildew resistant. New toilets faucets, vanities installed to reduce water consumption. Tub surrounds installed to minimize grout/sealant.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety (mold) Preventative maintenance Energy savings.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$70,000
Total	\$70,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Ceiling/Lighting Replacement (214 11th Ave, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Remove existing ceiling and install new 5/8" Type 'X' Gypsum Board. Install new energy efficient light for greater visibility and minimize hydro costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Net	\$0	\$0	\$0	\$0	\$10,000	\$10,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
214 11th Ave	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Reduce energy consumption and provide greater visibility.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased energy costs.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$10,000
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Siding Replacement (481 11 Street, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$20,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$20,000		

Remove existing siding, install new air barrier and low maintenance siding.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Net	\$0	\$0	\$0	\$0	\$20,000	\$20,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
481 11th Street	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Siding reaching end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Deterioration to building.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$20,000
Total	\$20,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Flooring Replacement (305 14th Street West, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$125,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$125,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$125,000	\$125,000
Net	\$0	\$0	\$0	\$0	\$49,487	\$49,487

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
305 14th Street West, Owen Sound	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Replacement of worn carpet in common areas, entrances and hallways

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Safety issue with deterioration of existing flooring

8. Identify Sources and Amounts of Funding

	Taxation	From Reserve - From Housing Reserve
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
2019	\$49,487	\$75,513
Total	\$49,487	\$75,513

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Siding Replacement (81 Bruce Street, Thornbury)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Remove existing siding, install new air barrier and low maintenance siding.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Net	\$0	\$0	\$0	\$0	\$50,000	\$50,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
81 Bruce Street, Thornbury	The Blue Mountains

5. Need or Benefit(s) of Project (including safety issues):

Siding reaching end of life cycle.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Deterioration to building.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$50,000
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Siding Replacement (43 Hill Street, Flesherton)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Remove existing siding, install air barrier with strapping and low maintenance siding.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Net	\$0	\$0	\$0	\$0	\$10,000	\$10,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
43 Hill Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Siding reaching end of life cycle. New construction techniques applied for lower maintenance costs/replacement.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Further damage to building envelope, weather penetration, leaks, mold

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$10,000
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Water Treatment Plant and Pipe Replacement (392051 Main Street, Holstein)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Replace existing hot and cold main water lines. Upgrade existing water treatment plant.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Net	\$0	\$0	\$0	\$0	\$100,000	\$100,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
392051 Main Street, Holstein	Township of Southgate

5. Need or Benefit(s) of Project (including safety issues):

Upgrade water system to meet current standards/regulations

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and Safety regarding potable water system.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$100,000
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Air Make Up Replacement (481 11th St, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Replacement existing air make unit with a more energy efficient model to reduce energy costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Net	\$0	\$0	\$0	\$0	\$25,000	\$25,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
481 11th Street	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Reduce energy consumption and reduce maintenance costs.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Lack of air quality to building. Increase in operating costs.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Patio Door Replacements (250 12th Ave, Hanover)

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Replace existing patio doors with more energy efficient doors

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Net	\$0	\$0	\$0	\$0	\$25,000	\$25,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
250 12th Ave	Town of Hanover

5. Need or Benefit(s) of Project (including safety issues):

Improved energy efficiency. Reduce heating costs.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increase in operating costs due to heat loss.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Bath Rebuilds (41 Mark Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$75,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$75,000		

Remove all existing plumbing fixtures, gypsum board, lighting fixtures and flooring. Install new low maintenance materials. Install energy efficient lighting and plumbing fixtures to reduce hydro and water consumption.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Net	\$0	\$0	\$0	\$0	\$75,000	\$75,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
41 Mark Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Damage to existing grout lines, caulking and seals cause water damage and mould growth. Exhaust fans original and need to be updated with energy efficient model. New gypsum board to be installed that is mold and mildew resistant. New toilets, faucets, vanities installed to reduce water consumption. Tub surrounds installed to minimize grout/sealant.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Health and safety (mold) Preventative maintenance Energy savings.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$75,000
Total	\$75,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Flooring Replacement (99 Argyle Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$10,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$10,000		

Replace existing carpet with new low maintenance slip resistant flooring.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Net	\$0	\$0	\$0	\$0	\$10,000	\$10,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
99 Argyle Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Reduce operating budget cleaning costs and reduce slips and falls.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased cost of carpet cleaning in fall/winter months.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$10,000
Total	\$10,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Kitchen Cabinet Replacement (157 Nelson Street, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$40,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$40,000		

Supply and install new kitchen cabinet, countertops, and plumbing fixtures. Fixtures to be replaced to reduce energy costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Net	\$0	\$0	\$0	\$0	\$40,000	\$40,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
157 Nelson Street	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$40,000
Total	\$40,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Kitchen Cabinet Replacement (159 Parker Street, Meaford)

2. Total Gross Cost of Proposed Capital Project/Study: \$120,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$120,000		

Supply and install new kitchen cabinet, countertops, and plumbing fixtures. Fixtures to be replaced to reduce energy costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Net	\$0	\$0	\$0	\$0	\$120,000	\$120,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
159 Parker Street	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$120,000
Total	\$120,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Kitchen Cabinet Replacement (100 Margaret Elizabeth Street, Markdale)

2. Total Gross Cost of Proposed Capital Project/Study: \$100,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$100,000		

Supply and install new kitchen cabinet, countertops, and plumbing fixtures. Fixtures to be replaced to reduce energy costs.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Net	\$0	\$0	\$0	\$0	\$100,000	\$100,000

3. Estimated Useful Life: 15 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
100 Margaret Elizabeth Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

Replacement of old and damaged kitchen cabinets, counter, sinks and faucets. Upgrade of wiring outlets and switches. Installation of more energy efficient fixtures

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Prevent continued deterioration and repairs to cabinets, plumbing, fixtures and floors

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$100,000
Total	\$100,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Asphalt Parking Lot (248 Queen Street, Durham)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Net	\$0	\$0	\$0	\$0	\$15,000	\$15,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
248 Queen Street	Municipality of West Grey

5. Need or Benefit(s) of Project (including safety issues):

parking lot at end of useful life, trip and fall hazard, increased maintenance

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

parking lot at end of useful life, trip and fall hazard, increased maintenance

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$15,000
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

**Details of Project/Study: Exterior Doors/Front Entrance Design
(157 Nelson Street, Meaford)**

2. Total Gross Cost of Proposed Capital Project/Study: \$25,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$25,000		

Replace existing exterior new energy efficient doors. Front entrance redesign to meet current barrier free access.

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Net	\$0	\$0	\$0	\$0	\$25,000	\$25,000

3. Estimated Useful Life: 25 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
157 Nelson Street	Municipality of Meaford

5. Need or Benefit(s) of Project (including safety issues):

Reduce energy consumption. Meet current barrier free design requirements.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Increased heating costs. Required to meet current barrier free requirements in future.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$25,000
Total	\$25,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Kitchen Rebuild (43 Hill Street, Flesherton)

2. Total Gross Cost of Proposed Capital Project/Study: \$60,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$60,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Net	\$0	\$0	\$0	\$0	\$60,000	\$60,000

3. Estimated Useful Life:

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
43 Hill Street	Municipality of Grey Highlands

5. Need or Benefit(s) of Project (including safety issues):

at end of useful life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

at end of useful life, increased cost to operating budget for maintenance repairs

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$60,000
Total	\$60,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Flooring Replacement (490 7th Avenue East, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$50,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$50,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Net	\$0	\$0	\$0	\$0	\$50,000	\$50,000

3. Estimated Useful Life: 15-20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
490 7th Avenue East	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

Flooring will be at end of useful life, trip and fall hazard to members of the public and tenants.

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

Potential for trip and fall hazard.

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$50,000
Total	\$50,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):

1. Department / Function: Housing - 2019

Details of Project/Study: Concrete Pavers and Screens (East Side Family Units, Owen Sound)

2. Total Gross Cost of Proposed Capital Project/Study: \$15,000

Construction	Consultant/Contractor	Equipment	Other (Specify)
	\$15,000		

Cost of Proposed Capital Project/Study in 2015-2019 Program:

	2015	2016	2017	2018	2019	Total
Gross	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Net	\$0	\$0	\$0	\$0	\$15,000	\$15,000

3. Estimated Useful Life: 20 years

4. Location of Project/Study (if applicable):

Facility Name / Address	Municipality
East Side Family Units	City of Owen Sound

5. Need or Benefit(s) of Project (including safety issues):

will be at end of useful life

6. Scheduling and Cost of Project/Study in 2014-2018 Capital Plan:

	2014	2015	2016	2017	2018	Total
Gross	\$0	\$0	\$0	\$0	\$0	\$0
Net	\$0	\$0	\$0	\$0	\$0	\$0

7. Consequences/Implications of Not Undertaking Project (including alternatives):

trip and fall hazard

8. Identify Sources and Amounts of Funding

	Taxation
2015	\$0
2016	\$0
2017	\$0
2018	\$0
2019	\$15,000
Total	\$15,000

9. Compliance with Council objective/strategic plan (if applicable):

10. Ongoing Financial/Staffing/Legal/IT Implications (if applicable):