

## Report TR-TAPS-48-14

**To:** Chair Barfoot and Members of the Transportation and Public Safety Committee  
**From:** Pat Hoy, Engineering Manager and Sharon Melville, Buyer  
**Meeting Date:** June 19, 2014  
**Subject:** Award of RFT-TS-13-14 Grey Road 30 Pulverize and Hot Mix Paving Award  
**Status:** Recommendation adopted by Committee as presented per Resolution TAPS84-14; Endorsed by County Council July 8, 2014 per Resolution CC87-14;

### Recommendation(s)

**WHEREAS the 2014 budget for two Grey Road 30 Hot Mix Paving projects was \$792,000 - the project consisting of paving, curve realignment, curb installation, design, tendering, construction, inspection, and quality assurance;**

**AND WHEREAS RFT-TS-13-14, Grey Road 30 Hot Mix Paving was issued on Thursday, May 15, 2014 and closed on Tuesday, June 3, 2014;**

**NOW THEREFORE BE IT RESOLVED THAT Report TR-TAPS-48-14 being a report containing the tender results for RFT-TS-13-14, be received;**

**AND THAT RFT-TS-13-14 be awarded to The Murray Group for a bid price of \$826,560.46, excluding HST;**

**AND THAT 10% contingency and 5% contract administration and quality assurance, be added to the total project expenditure for a revised project cost to the County of Grey of \$967,274.11 net HST;**

**AND FURTHER THAT the approximate \$333,000 remaining surplus from tender RFT-TS-12-14 (Grey Road 1) be utilized to fund the approximate \$285,000 budgeted shortfall for RFT-TS-13-14 (Grey Road 30).**

### Background

The Tender for the Hot Mix Paving of Grey Road 30 was posted on the County of Grey's website from Thursday May 15, 2014 to Tuesday, June 3, 2014.

The tender included one schedule. The bid summary is listed below:

RFT-TS-13-14 – Grey Road 30 Rehabilitation (3.4 km).

Name of Bidder	Total Bid Amount (excluding taxes)
The Murray Group	\$826,560.46
Harold Sutherland Construction	No Bid

The contract price was higher than anticipated because the budget estimate was completed prior to final detailed design. There was further reconstruction required than anticipated due to the topography.

It is recommended that The Murray Group be awarded RFT-TS-13-14 in the amount of \$826,560.46.

## Financial / Staffing / Legal / Information Technology Considerations

RFT-TS-13-14 is recommended to be awarded to The Murray Group in the amount of \$841,107.92 net HST. It is anticipated that the engineering costs will be approximately 5% of the tender value or \$42,055.40 and the contingency costs will be approximately 10% of the tender value or \$84,110.79. The total cost for the project will be approximately \$967,274.11 which is \$284,492.39 over the budget of \$792,000. The shortfall will be funded from RFT-TS-12-14 - Grey Road 1, surplus.

## Link to Strategic Goals / Priorities

The values statement of the approved Corporate Strategic Plan includes fiscal responsibility. Consistent application of the purchasing policy requirements focuses on the commitment to ensure effective and efficient processes, which offer prudent use of public funds.

Respectfully submitted by,

Patrick Hoy  
Engineering Manager

Sharon Melville  
Buyer

Director Sign Off: *Michael Kelly, Director of Transportation Services*