Report TR-TAPS-05-14

To: Chair and Members of the Transportation and Public Safety Committee
From: Ron Parkin, Maintenance Manager
Meeting Date: December 5, 2013
Subject: Keppel and Sarawak Storage Agreements
Status: Recommendation endorsed by Committee as presented per Resolution TAPS10-14 December 5, 2013; Endorsed by County Council per Resolution CC12-14 January 9, 2014;

Recommendation(s)

WHEREAS the County of Grey and the Township of Georgian Bluffs wish to enter into two agreements to share two winter storage buildings for winter maintenance purposes;

NOW THEREFORE BE IT RESOLVED THAT Report TR-TAPS-05-14 be received;

AND THAT the Warden and Clerk be authorized to execute two agreements with the Township of Georgian Bluffs to share the Sarawak and Keppel storage buildings, located at 323554 East Linton Sideroad West, Part Lot 22, in the former Sarawak Township and 401297 Grey Road 17, Concession 20 Part Lot 8, in the former Keppel Township.

Background

Historically, Grey County and the Township of Georgian Bluffs have shared in the cost for the maintenance and upkeep of two sand and salt storage facilities located in the Township of Georgian Bluffs. One building is located at 401297 Grey Road 17, Concession 20 Part Lot 8, in the former Keppel Township. The second building is located at 323554 East Linton Sideroad West, Part Lot 22, in the former Sarawak Township.

The Township of Georgian Bluffs owns both of these facilities.

The closest Grey County facility to store sand and salt is in Chatsworth.
Grey County requires the use of these facilities to obtain sand and salt to efficiently maintain Grey Roads 1, 17, 17A and 170.

These agreements are consistent with other shared facility agreements.
Recently, the agreements for each building were revised to include a new payment structure that identifies each party’s responsibility with respect to building maintenance and provisions for the supply and use of equipment for loading winter abrasives during the winter period.

Financial / Staffing / Legal / Information Technology

Considerations

The terms of the new agreements provide remuneration in the form of an annual lump sum payment, designed as an annual user fee for the use of the Township's loader for loading winter materials. The calculation used for this fee is based on the previous five year average. An increase of 2% is added annually to this payment for the term of the agreement.

Under the new terms, Grey County’s Transportation Services Department will be invoiced by the Township for a share of the cost to insure both structures.

Additional terms in the agreement deal with how the maintenance of each building will be shared by both parties.

Link to Strategic Goals / Priorities

These agreements are in tune with a continued good working relationship between the Township of Georgian Bluffs and Grey County. This continues to meet with Corporate Strategic Goal 5.2; to collaborate with other governments to improve delivery of County services.

Respectfully submitted by,

Ron Parkin
Maintenance Manager

Director Sign Off:  M.J. Kelly, Director of Transportation Services

List of Attachments:
Township of Georgian Bluffs Sarawak Sand & Salt Storage Structure Agreement
Township of Georgian Bluffs Keppel Sand & Salt Storage Structure Agreement