

*The County of Grey*  
**Construction, Resurfacing and Minor Capital**

Description	2015 BUDGET	2015 Projection
<b>Minor Capital</b>		
Grey Road 19 Slope Stabilization		
Minor Capital	650,000	650,000
Culverts Under 3m	450,000	450,000
<b>Sub-Total - Minor Capital</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>Major Bridge and Culvert Repairs</b>		
Bridge Maintenance	550,000	550,000
Bridge Capital - Normanby-Carrick Bridge	500,000	500,000
Bridge Capital - 5 Year Bridge Designs	50,000	50,000
Structure Detailed Investigations	50,000	50,000
Transfer From Reserve - TS General	(50,000)	(50,000)
Transfer From Reserve - Capital Infrastructure	(500,000)	(500,000)
<b>Sub-Total - Major Bridge and Culvert Repairs</b>	<b>600,000</b>	<b>600,000</b>
<b>Construction and Resurfacing</b>	14,656,130	14,360,753
Transfer From Reserve - Development Charges	(1,041,703)	(1,161,660)
Transfer From Reserve - Transportation General	(1,673,090)	(1,707,756)
Transfer From Reserve - Federal Gas Tax Funding	(2,902,830)	(2,902,830)
Additional Funding Sources (see below)	(5,269,555)	(4,819,555)
<b>Sub-Total - Construction and Resurfacing</b>	<b>3,768,952</b>	<b>3,768,952</b>
Pre-Engineering Costs for Capital Projects	310,000	310,000
Traffic Signal Engineering	5,000	5,000
Transfer to Reserve - Transportation General	241,839	241,839
Transfer to Reserve - Traffic Signal	75,000	75,000
<b>Total Expenditures</b>	<b>17,537,969</b>	<b>17,242,592</b>
<b>Transfer From Reserve - Transportation General</b>	<b>(1,723,090)</b>	<b>(1,757,756)</b>
<b>Transfer From Reserve - Development Charges</b>	<b>(1,041,703)</b>	<b>(1,161,660)</b>
<b>Transfer From Reserve - Capital Infrastructure</b>	<b>(500,000)</b>	<b>(500,000)</b>
<b>Transfer From Reserve - Federal Gas Tax Funding</b>	<b>(2,902,830)</b>	<b>(2,902,830)</b>
<b>Additional Funding Sources</b>		
<b>Federal Grant</b>		
<b>Provincial Conditional Grant</b>	<b>(2,944,555)</b>	<b>(2,944,555)</b>
<b>Other Municipalities</b>	<b>(1,075,000)</b>	<b>(625,000)</b>
<b>Cost Recoveries - Partners</b>	<b>(1,250,000)</b>	<b>(1,250,000)</b>
<b>Net Levy Requirements</b>	<b>6,100,791</b>	<b>6,100,792</b>

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**Construction and Resurfacing**

Description	2015 BUDGET	2015 Projection
Grey Road 119 Reconstruction: 4th Line - Grey Road 19 (119024-119033)	3,314,688	3,232,676
Fed/Prov Grants - Mill Funding	(1,930,000)	(1,930,000)
From Reserve - Carried from 2014	(50,000)	(50,000)
Net Levy	1,334,688	1,252,676
Grey Road 15 Reconstruction: Water Treatment Plant North - East Bayshore Road (15030)	2,084,538	2,187,711
From Reserve - 2014 Carryforward	(525,090)	(525,090)
From Reserve - DC Category 5	(26,537)	(34,206)
From Reserve - DC Category 2	(839,857)	(857,205)
Investing in Ontario	(690,040)	(690,040)
Net Levy	3,014	81,170
Grey Road 31 Road Construction (F15 - 18)	2,500,000	2,600,000
Partners - MAQ	(1,250,000)	(1,250,000)
Partners - Simcoe County	(625,000)	(625,000)
From Reserves - Carried from 2014	(398,000)	(398,000)
Net Levy	227,000	327,000
Grey Road 29 Pulverize & Pave Rehabilitation: 0.6 km West of 1st Concession - South Limit of Bognor (29019)	352,963	445,612
From Reserve - DC Category 3	(175,309)	(270,249)
From Reserve - Federal Gas Tax	(120,000)	(120,000)
Net Levy	57,654	55,363
Grey Road 15 Grind and Pave: 7th Street to 8th Street (15006)	22,673	96,985
Grey Road 15 Grind and Pave: 9th Street to 10th Street (15012)	23,115	
Net Levy	45,788	96,985
Grey Road 3 Structure 3900 260 m North of Grey Road 16	600,000	519,371
From Reserve - Transportation General	(300,000)	(494,666)
Net Levy	300,000	24,705
Grey Road 40 Pulverize & Pave Rehabilitation: Gore Crescent - Veterans Road North (40033-40034)	509,715	554,729
From Reserve - Federal Gas Tax	(300,000)	(300,000)
Net Levy	209,715	254,729
Grey Road 4 Pulverize & Pave Rehabilitation: Grey Road 28 - 1.0 km Easterly (4018)	420,000	246,689
From Reserve - Construction Reserve	(400,000)	(240,000)
Net Levy	20,000	6,689

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**Construction and Resurfacing**

Description	2015 BUDGET	2015 Projection
Grey Road 40 Preventative Overlay:	205,001	225,854
Grey Road 2 to 7th Line(40066)		
From Reserve - Federal Gas Tax	(150,000)	(150,000)
Net Levy	55,001	75,854
Grey Road 9 Patch and Preventative Microsurface	320,737	431,086
Highway 6 - Grey Road 109 (9027)		
From Reserve - Federal Gas Tax	(80,000)	(80,000)
Net Levy	240,737	351,086
Grey Road 12 Overlay	284,058	415,328
16 Sideroad - 7th Line (12063)		
From Reserve - Federal Gas Tax	(100,000)	(100,000)
Net Levy	184,058	315,328
Grey Road 17A Preventative Overlay	469,655	542,389
Grey Road 17 - Grey Road 1 (17A003)		
From Reserve - Federal Gas Tax	(320,000)	(320,000)
Net Levy	149,655	222,389
Grey Road 17 Pulverize & Pave Rehabilitation:	377,000	-
Grey Road 170 - Concession 14 (17010)		
From Reserve - Federal Gas Tax	(325,000)	-
Net Levy	52,000	-
Grey Road 18 Preventative Overlay	771,987	802,321
Grey Road 29 to Hwy 26		
From Reserve - Federal Gas Tax	(542,000)	(542,000)
Provincial Grant - Investing in Ontario	-	-
Net Levy	229,987	260,321
10-590 Bridge	450,000	-
Partners - Bruce County	(225,000)	-
Net Levy	225,000	-
010-900 Culvert	450,000	-
Partners - Bruce County	(225,000)	-
Net Levy	225,000	-
Grey Road 3 Pulverize and Pave Rehabilitation	1,150,000	1,150,000
Victoria St. to 1 km S of Concession 18 (3017-3022)		
From Reserve - Federal Gas Tax	(665,830)	(665,830)
Provincial Grant OCIF	(324,515)	(324,515)
Net Levy	159,655	159,655
Grey Road 3 Pulverize and Pave Rehabilitation	350,000	350,000
Bentinck Sullivan Townline to Grey Road 25 (3045)		
From Reserve - Federal Gas Tax	(300,000)	(300,000)
Net Levy	50,000	50,000
Grey Road 3 south Pulverize and Pave Rehabilitation		560,000
From the Grey/Wellington Townline north 3.5 km		
From Reserve Federal Gas Tax		(325,000)
Net Levy	-	235,000
<b>Total Expenditures</b>	14,656,130	14,360,753
<b>From Reserve - Development Charges</b>	(1,041,703)	(1,161,660)
<b>From Reserve - Transportation Services</b>	(1,673,090)	(1,707,756)
<b>Additional Funding Sources</b>	(5,269,555)	(4,819,555)
<b>Federal Gas Tax Funding</b>	(2,902,830)	(2,902,830)
<b>Net Levy Requirement</b>	3,768,952	3,768,952